

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,124,715	0	0	1,134,383	0	The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	0	0	0	0	0	

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Every reasonable effort is made to leverage financial support from other sources in addition to using federal funds to complete the projects undertaken. CDBG sub-recipients must document as part of the application process the attempt to seek funding from other sources before applying for CDBG funding. As part of the project selection, CDBG applicants receive bonus points if the funding sought from CDBG was used to leverage other dollars.

Most programs use other funds to leverage the limited state and Federal funds. The SHIP program offers down-payment and closing cost assistance, with lender's mortgage funds providing the bulk of the housing investment. Community Development Block Grant funds are usually used in conjunction with other funding.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Improvements	2016	2017	Affordable Housing Homeless	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County	Affordable Housing Emergency Mobile Home Repairs	CDBG: \$277,904	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 25 Households Assisted Jobs created/retained: 15 Jobs
2	Quality of Life	2016	2017	Non-Housing Community Development	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County	Public Facilities and Infrastructure	CDBG: \$563,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2700 Persons Assisted Jobs created/retained: 30 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Services	2016	2017	Non-Homeless Special Needs	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County	Public Services	CDBG: \$66,603	Public service activities other than Low/Moderate Income Housing Benefit: 1200 Persons Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Improvements
	Goal Description	Provide emergency repairs for low/mod families to assist in extending the life of the home and create/maintain a suitable living environment. Provide mobile home replacements for families living in dilapidated mobile homes to improve the quality of living and create a suitable living environment. Provide mobility ramps and removal of architectural barriers for persons with a physical disability.
2	Goal Name	Quality of Life
	Goal Description	Provide public improvement and infrastructure projects in conjunction with our Urban County partners for those specified areas of need.
3	Goal Name	Public Services
	Goal Description	Provide for a community healthcare worker to assist persons with language barriers and other high risk populations access mainstream resources for the primary benefit of health and wellness.

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Projects

AP-35 Projects – 91.220(d)

Introduction

In identifying priorities, the County uses a ranking system to determine needs as low, medium, high, or no need. In ranking needs within the community the County take into consideration information from the Needs Assessment, Housing Market Analysis, citizen participation process, and agency consultation.

Projects

#	Project Name
1	Administration
2	Mobile Home Replacement
3	Emergency Home Repair
4	Community Health Care Coordinator
5	Leesburg Neighborhood Center
6	Umatilla Community Center Improvements
7	Tavares Urban County
8	Minneola Urban County
9	Mobility Ramps

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

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1	Project Name	Administration
	Target Area	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County Tavares
	Goals Supported	Housing Improvements Quality of Life Public Services
	Needs Addressed	Affordable Housing Emergency Mobile Home Repairs Rental and Supportive Housing Public Facilities and Infrastructure Public Infrastructure Public Services
	Funding	CDBG: \$226,876
	Description	Provide program administration and planning for CDBG funds.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	Mobile Home Replacement
	Target Area	Groveland/Mascotte Umatilla Unincorporated Lake County
	Goals Supported	Housing Improvements
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$185,000
	Description	Provide low/mod families Mobile home replacements for units that are unsuitable for living.
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	We will provide a minimum of two families assistance with mobile home replacements this year.
	Location Description	Unidentified.
	Planned Activities	
3	Project Name	Emergency Home Repair
	Target Area	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County
	Goals Supported	Housing Improvements
	Needs Addressed	Emergency Mobile Home Repairs
	Funding	CDBG: \$85,400
	Description	Provide emergency repairs for low/mod families to a minimum of twenty homeowners this year.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Fifteen families will be assisted with this program.
	Location Description	Unidentified.
	Planned Activities	
4	Project Name	Community Health Care Coordinator
	Target Area	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County
	Goals Supported	Quality of Life
	Needs Addressed	Public Services
	Funding	CDBG: \$66,603

	Description	Provide support for a community healthcare outreach worker to provide assistance to high risk families and families with language barriers in accessing healthcare, financial, and food assistance.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist at least 1200 families annually.
	Location Description	
	Planned Activities	
5	Project Name	Leesburg Neighborhood Center
	Target Area	Leesburg
	Goals Supported	Quality of Life
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$338,000
	Description	Partner with the City of Leesburg to build and develop a neighborhood center for the Carver Heights area.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit 700 families living in the immediate Carver Heights area.
	Location Description	Unidentified.
	Planned Activities	
6	Project Name	Umatilla Community Center Improvements
	Target Area	Umatilla
	Goals Supported	Quality of Life
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$75,000
	Description	Provide updates and increase footprint of the Community Center for the South Umatilla area residents.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The South Umatilla neighborhood has approximately 250 households that will benefit from this center.

	Location Description	
	Planned Activities	
7	Project Name	Tavares Urban County
	Target Area	Tavares
	Goals Supported	Quality of Life
	Needs Addressed	Public Facilities and Infrastructure
	Funding	CDBG: \$75,000
	Description	Provide street paving in targeted area.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	This project will support activities for approximately 350 families living in the immediate area of the park.
	Location Description	
	Planned Activities	
8	Project Name	Minneola Urban County
	Target Area	Minneola
	Goals Supported	Quality of Life
	Needs Addressed	Public Infrastructure
	Funding	CDBG: \$75,000
	Description	Provide assistance for sewer for low/mod income residents.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Provide assistance for up to 75 households living in a low/mod area that is being upgraded from septic to sewer.
	Location Description	
	Planned Activities	
	Project Name	Emergency Home Repair

Target Area	Leesburg Eustis Groveland/Mascotte Minneola Umatilla Unincorporated Lake County
Goals Supported	Housing Improvements
Needs Addressed	Emergency Mobility Ramps
Funding	CDBG: \$7,504
Description	Provide emergency repairs for low/mod families to a minimum of two homeowners this year.
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Two families will be assisted with this program.
Location Description	Unidentified.
Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Lake County and its Urban County Partners, which include the City of Tavares, Leesburg, Montverde, Minneola, and Howey In the Hills receives CDBG funding. The City Eustis and Groveland receives its own allocation of CDBG dollars through the State of FL Small Cities CDBG program. All funds expended by Lake County in the unincorporated areas and the participating cities are targeted toward low-income areas many of which have a high minority percentage. The City of Leesburg has the highest percentage of minority within the targeted low mod census tracts as illustrated on the maps below. The City of Leesburg, Eustis, and Groveland primarily funds activities benefitting census block groups 14.01 (2) and (3), census tracts 17 and 18, and census tract 20.02, which have above average levels of minorities and/or low income residents.

The map below demonstrates primary target areas and minority concentrations in Lake County and the City of Leesburg, Eustis, and Groveland.

Geographic Distribution

Target Area	Percentage of Funds
Leesburg	32

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

There are three census tracts considered Areas of Minority Concentration (more than 50% minority representation) for Lake County and the three areas are located respectively within the city limits of Eustis, Leesburg, and Mascotte/Groveland. The census tracts are 206 (54.29% minority), 205 (86.01%

minority), and 503 (70.95% minority). Some Lake County CDBG funds are expended within the unincorporated Lake County on public facilities for agencies or services that would increase the quality of living for those residents. The City Eustis and Groveland receive CDBG dollars through the Florida Small Cities program.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

In FY 2015 Lake County will improve the housing stock using CDBG funds by providing housing emergency mobile repairs, mobile home replacements, and mobility ramps. In addition, the County will provide housing rehabilitation assistance, purchase assistance, and demolition/construction of housing with State of FL SHIP funds. All recipients must complete the application process and meet income requirements. Homeowners are served on a first come first ready basis.

One Year Goals for the Number of Households to be Supported	
Homeless	23
Non-Homeless	0
Special-Needs	10
Total	33

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	33
Acquisition of Existing Units	0
Total	33

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

The Eustis Housing Authority will continue to manage approximately 2,142 subsidized rental units, including USDA units in two developments. The Lake County Housing Authority will continue to manage approximately 485 vouchers. The Lake County Housing Authority is the only agency in the County to receive Section 8, housing assistance program funding. The purpose of the Housing Choice Voucher Program is to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination. Rents associated with the federal developments are in accordance with HUD regulations and are 30% of the total income of the household. This is monitored through a yearly income verification to determine any income changes. Eligible applicants are those whose income is within the limits as determined by HUD

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Lake County Housing Authority is managed by Lake county Housing and Community Development has implemented a program to increase self-sufficiency of families receiving services through the Section 8 program. This program is designed to assist the parents and children develop personalized goals, such as educational, vocational, or homeownership and coordinate services to help those families achieve the desired goals. Lake County Housing Authority implemented its first project based voucher program in partnership with the City of Leesburg and Lifestreams, Inc. to introduce value added enhancements to the subsidized housing assistance available to the participants. These services include but are not limited to life skills classes, parenting classes, homeownership classes, Youth Summer Job Club, Rental and Utility assistance, Credit Counseling, College Outreach, and Homeownership

Counseling.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Lake County Housing Authority is designated as a "High Performer".

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

As shown in the numbers, the housing needs of homeless persons and families cannot be completely met by emergency shelters and transitional housing due to a lack of capacity. In the next year, The Mid FL Homeless Coalition will address some of that lack of capacity by using an SHIP Utility and Deposit Assistance program to move individuals and families who have achieved an income, and reacquired life skills, into their own housing units by providing deposits. Each time we do this, it will free bed space in a shelter for another willing individual or family to begin the process of coming off the streets and into a future home of their own. At the same time, we have been working with Lake County Community Services to support the use of County funds for Faith Agencies and local non profits to support a drop in facility for homeless individuals; We are still continuing to search for resources from other sources to also put the During this past year, Lake County has funded and supported an additional 20 transitional housing beds to assist with housing homeless families. The other need, not yet underway, is additional housing for homeless families that does not require we separate the family unit during this phase of their lives. Family sheltering remains problematic, and the larger the family the more problematic the sheltering without separation

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

As the Continuum of Care Coordinated Intake, Assessment and Referral System comes on line in late 2015, it should become easier for extremely low income families and individuals to access the services needed to avoid becoming homeless. The Continuum of Care has several agencies that can provide assistance to very low income families and individuals on a one time basis who have suffered a non-recurring hardship and will be financially sustainable and able to remain housed after receiving assistance. However, long term assistance for such families and individuals is severely limited. Lake County Community Services is expected to be refunded through the COC to support 15 households in the Shelter Plus Care program. However, Section 8 subsidized housing in Lake is currently not available to those not already on waiting lists, and those lists are closed to additional potential clients. Emergency Shelters, Transitional Housing Programs and Permanent Supportive Housing Programs have too few beds and are full almost year round with the already homeless or recently homeless population. Providing services to those being discharged from publicly funded institutions and systems of care (health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) is difficult since these institutions are not funded for assisting people after release and the county is ill equipped to provide required services to these people and their families.

Too many people and agencies are chasing an increasingly scarce amount of resources. Faith based organizations have, as always, stepped forward to help assist those in need but it remains to be seen if the additional assistance and resources they can provide will fill the gaps. By all economic indicators, Lake needs jobs and people trained to fill them. The continuing effort by the Mid FL Homeless Coalition Board to expand the Continuum of Care for the homeless and near homeless and get the CIA on line is an effort to put all of the available resources under a single contact point to optimize resources and better serve the residents of our community.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Affordable Housing Advisory Committee (AHAC) was formed by Lake County Resolution on December 1994. By State Statute and per Board of County Commissioners City Council actions, the Committee is made up of appointed and ad hoc members representing a cross-section of the affordable housing development community. The Committee include many members completed the goals required by Section 420.9706 F.S., which required the establishment of an affordable housing advisory committee to recommend monetary and nonmonetary incentives as part of an affordable housing incentive plan. The meetings were advertised as required by the sunshine law and open to the public. In addition to the hours spent together at these meetings, Committee members spent many additional hours reviewing materials, including studies and reports from other jurisdictions, in developing their recommendations. At the pleasure of the Board of County Commissioners, the Committee is interested in continuing to serve as an active board by helping to draft implementing legislation, and by continuing to monitor the demand for affordable housing and the ability of, and restrictions on, the development community in meeting those needs. Recommendations included:

Eliminate or reduce impact and development fees for housing affordable to households at or below 80% MFI,

Establish a separate fund to pay school, water & sewer fees for housing affordable to families at or below 80% MFI;

Establish lien mechanisms to recapture these fees if the house is sold within 10 years;

Waive property taxes on land donated to non-profit organizations for five years with the requirement that the property must be developed within that time period; and

Create a new zoning classification specifically for affordable housing that allows development on 40' lots.

Further, to assist in reducing barriers to affordable housing, the County has implemented various programs targeted towards low-and moderate-income households. The County has created homeownership opportunities, brings homes up to code through rehabilitation efforts, and demolishing and replacing homes when necessary. These programs also assist in eliminating barriers to affordable housing by providing economic opportunities and minimizing overall household expenses. The County also will update its Analysis of Impediments to Fair Housing Choice. In addition to the activities undertaken by the County and City of Eustis and Leesburg are working in tandem with the County to acquire and donate lots for infill development for affordable housing activities.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

There are various elements that produce obstacles to meeting needs within the community. Addressing all housing, homeless, and community developments needs is a difficult task due to restricted funding. The County utilizes all possible resources and continues to seek leveraging sources to meet as many underserved needs as possible. The current housing market and economic environment also serve as barriers to meeting needs. Unemployment rates have increased adding to the number of families and individuals needing access to services and many times the capacity to fund and implement existing or additional programs is limited. Also, the City of Leesburg and Eustis are utilizing scarce land in high risk neighborhoods that can be utilized to construct affordable housing becomes a barrier in meeting housing needs. The County and its Urban County Partners will continue to utilize its CDBG funds to the fullest extent to assist in meeting underserved needs. Leveraging efforts with public and private funding agencies were also made to supplement federal funds and increase the resources available to address community needs.

The most significant obstacle to addressing the needs of homeless citizens is the lack of available funding. The jurisdiction receives Supportive Housing Program funds, FEMA funds and financial resources from the Department of Families and Children to assist Lake County residents with rent and utility assistance. These funding sources can only address a small portion of the homeless needs in the County. Dramatic cuts in State funding and decreases in private donations, local non-profit homeless service providers are having a difficult time meeting the needs of the growing homeless population. In addition, programmatic requirements for other HUD competitive grants do not always coincide with determined local needs.

Actions planned to foster and maintain affordable housing

Availability/Accessibility for the purpose of enhancement of the living environment and quality of life; and

Assist Special Needs Populations including renters with severe cost burden, the homeless, and the elderly.

The Annual Action Plans demonstrate further efforts in progressing with the provision of decent housing for special needs populations, including the homeless, elderly and homeowners with a severe cost burden by:

Providing funding for housing rehabilitation and homeownership activities;

Supporting social service organizations that provide temporary housing, transitional housing and counseling services to the homeless population and to those at risk becoming homeless; and

Actions planned to reduce lead-based paint hazards

Lake County consults with the Lake County Health Department to review lead data, educate the public and mitigate housing units in which lead has been found. From 2010-2014, there was 19 confirmed cases of lead poisoning in Lake County, 2 of which were acquired out of state. Of the 19 confirmed cases, 8 were for persons under the age of 18. According to the U.S. Census Bureau, there are 3760 housing units built prior to 1950 with 26% of the estimated population of children residing in those units. Property statistic reports are pulled for all housing projects to determine year of construction. If the year is 1978 or prior, an inspector certified in lead paint assessment completes the testing for the presence of lead and provides the homeowner with the EPA Lead Awareness brochure. To date, none of the housing projects in the County have tested positive for lead.

All rehabilitation activities follow HUD regulations concerning lead-based paint assessment and interim controls, if necessary. The first step is counseling, informing the rehabilitation client of the danger of lead-based paint when they apply for assistance. Staff determined at this interview whether there is

heightened risk due to young children in the household.

Actions planned to reduce the number of poverty-level families

The County recognizes the interrelationship between housing and economic opportunities and the need to pursue both in order to assist households attain self-sufficiency. The county recognizes while it has defined priority strategy areas, that they are not separate or isolated strategies. The County believes these strategies are inter-related and impact, reinforce and contribute to each other to achieve the common goal of a viable, vibrant community.

The health of the county, its special needs populations and the community at large cannot be artificially separated as they are an integral part of the whole. The betterment and improvement of any part inevitably contributes to the betterment of the other segments of the community. The county believes the implementation of the housing and neighborhood revitalization activities outlined in the Consolidated Plan will help reduce the number of households in poverty. All of the programs outlined in the Consolidated Plan are intended to provide benefits to Lake County residents that are considered low income and/or fall below the federal poverty line.

The county is committed to eliminating the effects of poverty among its residents. The county recognizes that it may not be possible to end poverty all together, but is dedicated, none the less, to better understanding its causes and finding a way to reverse the cycle of privation. The County, The Community Action Agency, and the City of Leesburg CRA provide housing rehabilitation to assist in maintaining affordable housing and reduce household costs. Programs are coordinated when possible to assist in reducing poverty and to continue support of subsidized housing providers incorporating programs and services that promote tenant transition to self-sufficiency. Various federal, state, and local agencies are engaged to leverage funding sources for the development of economic opportunities when possible

Actions planned to develop institutional structure

Lake County's Consolidated Plan will be carried out through a combination of public, private and non-profit organizations, many of which participate in the citizen participation process. The County and City staff will continue to play active roles in supporting local non-profit organizations dealing with homelessness (Mid FL Homeless Coalition), children's issues (Children's Services Council), mental health (LifeStreams), Veterans Services, and Elder Services. The Lake County Housing and Community development will continue to partner with CHDO's, Veterans Services, the Mid FL Homeless Coalition, Housing In Partnership, USDA, Habitat, Florida Specs, and other local non-profits on affordable housing projects.

The Housing and Community Development Division will consult with the Eustis Housing Authority concerning consideration of public housing needs and any planned grant program activities. This consultation will ensure and provide a better basis for the certification by the Lake County's Board of County Commissioners that the Consolidated Plan is consistent with the County's assessment of low-income housing needs. This type of consultation will help insure that any proposed activities that are directed towards increasing affordable housing, neighborhood improvement and or any resident programs and or services funded by the Eustis Housing Authority that will increase the quality of life are in sync with the efforts of all participating parties. Those funded programs covered by the Consolidated Plan will be fully coordinated to achieve comprehensive community development goals. Both the county and cities will continue to seek additional funding sources for housing and community development activities when possible.

Actions planned to enhance coordination between public and private housing and social service agencies

Several steps are taken to ensure coordination between public and private housing and social service

agencies during the program year. Each of these steps will help facilitate information exchange between the county, city, and those providing public services. A technical assistance workshop is held at the beginning of each grant year to educate our Urban County Partners on the grant funds, application process, eligible uses, additional requirements when utilizing these funds and long-term conditions on their use.

Lake County's housing and community development plan is carried out through a combination of public, private and non-profit organizations, many of which participate in the citizen participation process. Both county and city staff continue to play active roles in the community alliance organizations dealing with homelessness (Mid Fl Homeless Coalition), children's issues (Children's Services), and mental health issues (LifeStreams).

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	75.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

None, all projects conform to 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

N/A

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

N/A

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

N/A

Discussion: