

**SWAT PRESENTATION
REFUSE RATE INDEX (RRI)
7/12/2010**

The Refuse Rate Index is the tool used to calculate the collection service rate increase or decrease for the franchised garbage collectors.

The calculations are based on five (5) factors:

- Labor
- Fuel
- Vehicle Replacement
- Vehicle Maintenance
- All Other (insurance, taxes, office expenses, utilities, etc.)

The following Bureau of Labor Statistics indices are used for the calculations:

- Labor - Employment Cost Index, Compensation, for Service Producing Industries.
Series ID: CIU201S0000000001

- Fuel - Producer Price Index, Light Fuel Oils - #2 Diesel Fuel
Series ID: WPU057303

- Vehicle Replacement - Producer Price Index – Trucks and Bodies Refuse and Garbage (Packer Type)
Series ID: PCU336211336211

- Vehicle Maintenance - Producer Price Index – Industrial Trucks and Tractors – Parts
Series ID: PCU3339243339243

- All Other - 3/4 Consumer Price Index (CPI), U.S. City Average, (Unadjusted), All Urban Consumers, All Items.
Series ID: CUUR0000SA0

Each cost component is weighted based on the percentage of the haulers total expenses. The Commercial rates are based on the change in each index on a twelve month basis. The base month is April of each year. The commercial rates are adjusted annually effective each October 1. The Residential rates are calculated on a quarterly basis. The rates are effective January 1, April 1, July 1, and October 1 off each fiscal year. The following schedule is used for the index calculations:

<u>Effective Date</u>	<u>Calculation Month for All Indices, excluding Fuel</u>	<u>Fuel Calculation Months</u>
January 1	previous September	previous July, August, and September average
April 1	previous December	previous October, November, December average
July 1	previous March	previous January, February, March average

October 1 previous June previous April, May, June average

If the County identifies local factors that are unique to the Central Florida and/or Lake County region, the County is authorized to adjust the RRI to reflect these local factors for both commercial and residential calculations. This option has been used when the local fuel costs percentage increase has been lower than the BLS percentage increase.

After the rates for each hauler are calculated, the average is determined and used to increase or decrease the collection rates.

Refuse Rate Index History

Fiscal Year	RRI Increase
2003-2004	3.73%
2004-2005	2.88%
2005-2006	6.64%
2006-2007	5.73%
2007-2008	2.64%
2008-2009	8.60%
2009-2010	-7.29%
1 st Quarter	1.76% Jan 2010
2 nd Quarter	1.34% April 2010
3 rd Quarter	1.07% July 2010
4 th Quarter	1.40% October 2010 (estimated)
2010-2010	9.69% (Preliminary – without Fuel comparison)

4. The net amount due on the monthly invoice will be payable no later than the tenth (10th) day of the following month.
5. COUNTY will pay CONTRACTOR a Residential Collection Fee, as set forth in Exhibit 2, for each Dwelling Unit in the Service Area. The Residential Collection Fee is payable to CONTRACTOR by COUNTY monthly in arrears based on the County database count on the 25th of each month. Any Dwelling Unit deemed inaccessible in accordance with the provisions of Chapter 21 Lake County Code shall be excluded from the calculation of the Residential Collection Fee.

E. Adjustments to Other Costs and Other Notifications.

1. Refuse Rate Index (RRI).

a. Residential Rates.

Beginning on January 1, 2010, and quarterly thereafter, the CONTRACTOR shall, subject to compliance with all provisions of this Section, receive a quarterly adjustment, increase or decrease, if applicable, in the Collection and the other non-disposal portions of the Residential Solid Waste Collection Service rate set forth in the appropriate Exhibits. The Refuse Rate Index that shall be applied to non-disposal related rates set forth in Exhibit 2 shall be the average of computed Refuse Rate Indices for all Franchisees for each quarter of the referenced fiscal year.

The portion of the rates set forth on Exhibit 2, which do not represent costs of disposal, shall be increased or decreased by the percentage change in the Refuse Rate Index (RRI) quarterly as outlined in Exhibit 9 utilizing the most recent publication of the source documents listed in Exhibit 9, attached hereto and incorporated herein. However, if the COUNTY identifies local factors that are unique to the Central Florida and/or Lake County region for the quarterly period, the COUNTY may adjust the Refuse Rate Index to reflect these local factors. The first and subsequent rate adjustments are outlined in Exhibit 9.

On or before May 15th of each year, the CONTRACTOR, shall deliver to the COUNTY in the format as set forth in Exhibit 9, and as may be further revised by the COUNTY from time-to-time, financial information for the specific services performed under this Contract. If the CONTRACTOR fails to submit the financial information in the required format prior to May 15th, it is agreed that the CONTRACTOR waives its right to the RRI rate adjustment for that year. Failure to provide the financial information does not preclude the COUNTY from

applying the RRI using the prior year's financial data if that application would result in a decrease in the collection and other non-disposal rates.

If the failure to submit the information in a timely manner is the result of extraordinary or unusual circumstances as demonstrated by the CONTRACTOR, the COUNTY may consider the request for the annual RRI rate adjustment after May 15.

As of January 1, 2010, and quarterly thereafter by April 1, July 1, October 1 and January 1, the COUNTY shall notice the CONTRACTOR of the RRI adjustment to the appropriate rate and cost schedules set forth in Exhibits 2 and 3.

b. Commercial Rates.

Beginning on October 1, 2010, and annually thereafter, the CONTRACTOR shall, subject to compliance with all provisions of this Section, receive an annual adjustment increase or decrease, if applicable, in the Collection and the other non-disposal portions of the Commercial Solid Waste Collection Service rates as set forth in the appropriate Exhibits. The Refuse Rate Index that shall be applied to non-disposal related rates set forth in Exhibits 3 through 6 shall be the average of computed Refuse Rate Indices for all Franchisees for the referenced fiscal year.

The portion of the rates set forth on Exhibits 3 through 6, which do not represent costs of disposal, shall be increased or decreased by the percentage change in the Refuse Rate Index (RRI) from the base month, which shall be April of the prior year through April of the current year as contained in the most recent publication of the source documents listed in Exhibit 9, attached hereto and incorporated herein. However, if COUNTY identifies local factors that are unique to the Central Florida and/or Lake County region for the April to April period, the COUNTY may adjust the Refuse Rate Index to reflect these local factors. The first rate adjustment will be based on the percentage change between the April 2009 RRI and the April 2010 RRI, the second rate adjustment will be based on the percentage change between the April 2010 RRI and the April 2011 RRI, and so forth.

On or before May 15th of each year, the CONTRACTOR shall deliver to the COUNTY in the format as set forth in Exhibit 9, and as may be further revised by the COUNTY from time-to-time, financial information for the specific services performed under this Contract. If the CONTRACTOR fails to submit the financial information in the required format prior to May 15th, it is agreed that the CONTRACTOR waives its right to the RRI rate adjustment for that year. Failure to provide the financial information does not preclude the COUNTY from

applying the RRI using the prior year's financial data if that application would result in a decrease in the collection and other non-disposal rates.

If the failure to submit the information in a timely manner is the result of extraordinary or unusual circumstances as demonstrated by the CONTRACTOR, the COUNTY may consider the request for the annual RRI rate adjustment after May 15.

As of September 1, 2010, and annually thereafter by September 1, the COUNTY shall notice the CONTRACTOR of the RRI adjustment to the appropriated rate and cost schedules set forth in Exhibits 4 through 6.

- F. Reinstatement Fee. In the event the CONTRACTOR received a request to reinstate Commercial Solid Waste Collection Services from a customer for whom such services have been voluntarily or involuntarily discontinued within the preceding twelve (12) months, CONTRACTOR may charge the customer a reinstatement fee not to exceed \$20.00 per occurrence, prior to reinstating service. However, in the event the CONTRACTOR elects to charge the customer the container replacement fee as set forth below in paragraph 6. G. this reinstatement fee shall not be charged to the customer.
- G. Container Replacement Fee. In the event the CONTRACTOR discontinues Commercial Collection Service and physically removes a customer's Container, as a result of not receiving payment for Commercial Collection Services, the CONTRACTOR may charge the customer a container replacement fee not to exceed \$50.00 per Container to that customer. However, in the event the CONTRACTOR elects to charge the customer the reinstatement fee as set forth above in paragraph 6. F., this container replacement fee shall not be charged to the customer.

SECTION 7. UNUSUAL COSTS.

- A. State Sales or Service Tax. In the event the State of Florida requires the CONTRACTOR to begin paying sales or service tax on Residential or Commercial Solid Waste Collection Services, Curbside Yard Trash Recycling Collection Services or Curbside Residential Recycling Collection Services as set forth in this Contract, the CONTRACTOR shall be allowed to pass on the applicable sales or service tax due.
- B. Other Costs. The CONTRACTOR may petition the COUNTY at any time for an additional rate adjustment on the basis of extraordinary and unusual changes in the cost of operation that could not reasonably be foreseen by a prudent operator and which, by all reasonable expectations, will continue. The CONTRACTOR'S written request shall contain substantial proof and justification to support the need for the rate adjustment. The COUNTY may request from the CONTRACTOR such further

Exhibit 9

Refuse Rate Index

The "Refuse Rate Index" adjustment shall be calculated in the following manner:

1. The expenses of both the residential and commercial operations for each franchise area for the previous calendar year shall be prepared in the format as designated in Exhibit I.
2. The expenses of both the residential and commercial operations for each franchise area shall be broken down into one of the following five cost categories: Labor, Fuel, Vehicle replacement, Maintenance, and All other. Each cost category is assigned a weighted percentage factor on that cost category's proportionate share of the total of all cost categories.

Note 1: The "All other" includes all insurance including general liability, fire, truck damage, extended coverage and employee group medical and life; rent on property, truck licenses and permits; real and personal property taxes; telephone and other utilities; employee uniforms; safety equipment; general yard repairs and maintenance expenses; customer billing expenses; office supplies; postage, trade association dues and subscriptions; advertising; employee retirement or profit sharing contributions; and miscellaneous other expenses.

3. The following indices are used to calculate the adjustment for each cost category. The change in each index shall be calculated on a twelve-month basis beginning in January for the previous calendar year.

<u>Cost Category</u>	<u>Index</u>
Labor	Employment Cost Index, Compensation, for Service Producing Industries. Source: <u>Monthly Labor Review</u> by U.S. Bureau of Labor Statistics (Series ID: CIU201S0000000000)
Fuel	Producer Price Index, Light Fuel Oils - #2 Diesel Fuel (0573-03); <u>Product Price Index</u> , Bureau of Labor Statistics. (Series ID: WPU057303)
Vehicle Replacement	Producer Price Index – Trucks and Bus Bodies Refuse and Garbage (Packer type) (3713-139), <u>Producer Price Index</u> , Bureau of Labor Statistics.) (Series ID: PCU336211336211)
Vehicle Maintenance	Producer Price Index – Industrial Trucks and Tractors – Parts (3537-3), <u>Producer Price Index</u> , Bureau of Labor Statistics. (Series ID: PCU3339243339243)

All Other (Note 1)

3 /4 Consumer Price Index (CPI), U.S. City Average, (Unadjusted), All Urban Consumers, All Items. Consumer Price Index Detailed Report, Published Monthly by the Bureau of Labor Statistics (BLS). (Series ID: CUUR0000SA0)

4. The percentage weight for each cost category is multiplied by the change in each appropriate index to calculate a weighted percentage for each cost category. The weighted percentage changes for each cost category are added together to calculate the Refuse Rate Index (see attached example).

QUARTERLY RATE REFUSE INDEX SCHEDULE FOR RESIDENTIAL COLLECTION SERVICE

The first quarterly rate adjustment will be effective January 1, 2010. Subsequent increases will be made on April 1, 2010; July 1, 2010; October 1, 2010; and January 1, 2011, etc. The following schedule will apply:

<u>Effective Date</u>	<u>Calculation Month for All Indices, excluding Fuel</u>	<u>Fuel Calculation Months</u>
January 1	previous September	previous July, August, and September average
April 1	previous December	previous October, November, December average
July 1	previous March	previous January, February, March average
October 1	previous June	previous April, May, June average

Exhibit 9 (continued)

Exhibit I

The operating cost statements should be prepared using the format set forth below.

Operating Cost Statement – Description

Operating Costs

Labor:

List all administrative, officer, operating and maintenance salary accounts.

List payroll tax accounts directly related to the above salary accounts.

Fuel and Oil:

List all fuel and oil accounts.

Vehicle Replacement:

List all vehicle depreciation accounts.

List all vehicle rental accounts where collection vehicles are rented.

Maintenance:

List all vehicle parts accounts.

Other:

List all other expense accounts.

All financial information shall be based on a fiscal year ending March 31. All depreciation shall be calculated on a straight line method over a period of years no less than the number of years specified for such equipment for alternative minimum tax purposes.

REFUSE RATE INDEX

Typical Company

Cost Component	Weight	Index	Source	% Change Cost Component	Weighted Percentage Change
Labor	26.20%	Employment Cost Index, Compensation For Service Producing Industries (Series ID: CIU201S0000000001)	<u>Monthly Labor Review</u> , Bureau of Labor Statistics	4.59%	1.20%
Fuel	3.88%	Producer Price Index, Light Fuels Oils - #2 Diesel Fuel (0573-03) (Series ID: WPU057303)	<u>Producer Price Index</u> , Bureau of Labor Statistics	-2.70%	-0.10%
Vehicle Replacement	6.05%	Producer Price Index - Motor vehicle body manufacturing (Series ID: PCU336211336211)	<u>Producer Price Index</u> , Bureau of Labor Statistics	2.80%	0.17%
Maintenance	9.40%	Producer Price Index - Industrial Trucks and Tractors - Parts (3537-3) (Series ID : PCU3339243339243)	<u>Producer Price Index</u> , Bureau of Labor Statistics	3.10%	0.29%
All Other (Note 1)	54.47%	3/4 Consumer Price Index (CPI) U.S. City Average, (Unadjusted) All Urban Consumers, All Items (Series ID: CUUR0000SA0)	<u>Consumer Price Index Detailed Report</u> , Bureau of Labor Statistics	4.24%	2.31%
Total	100%				3.87%

PRELIMINARY
- BLS Fuel

Lake County
2010-2011 Refuse Rate Index Calculation

Hauler: WASTE MANAGEMENT INC

Account Name	Total ¹	Labor ¹	Fuel ¹	Vehicle Replacement ¹	Maintenance ¹	All Other ¹
Depreciation-Vehicles	\$339,549			\$339,549		
Depreciation-Other						
Disposal						
Franchise Fee						
Fuel & Oil	\$566,097		\$566,097			
Labor & Fringe Benefits						
Other Operating	\$1,126,350					\$1,126,350
Truck Maint-Labor					\$302,776	
Truck Maint-Parts	\$302,776					
Salaries & Wages	\$2,655,718	\$2,655,718				
Other G & A						
Total	\$4,990,490	\$2,655,718	\$566,097	\$339,549	\$302,776	\$1,126,350
% of Total	100.00%	53.22%	11.34%	6.80%	6.07%	22.57%

Cost Component	Weight ²	% Change Cost	
		Component ³	Weighted % Change ³
Labor	0.5322	1.64%	0.87%
Fuel	0.1134	50.13%	5.69%
Vehicle Replacement	0.0680	0.97%	0.07%
Maintenance	0.0607	44.85%	2.72%
All Other	0.2257	2.06%	0.35%
Total	1.00		9.69%

2009 RRI Adjustment =

9.69%

¹ Provided by Franchised Hauler May 2009

² % of Total from above

³ From Page 2

Refuse Rate Index
1984=100

WASTE MANAGEMENT INC

Actual Index	04/01/02	4/1/2003	4/1/2004	4/1/2005	4/1/2006	4/1/2007	4/1/2008	4/1/2009	4/1/2010
MLR Labor - Service Producing ¹	159.9	165.6	171.6	98.3	101	104.3	107.7	109.8	111.6
PPI - Fuel - #2 Diesel Fuel ²	76.9	102.3	119.9	175.4	230.4	238	365.1	159.8	239.9
PPI - Veh Rep - Packers ³	190.6	166.0	175.2	187.7	196.9	204.3	208.5	215.9	218
PPI - Maintenance - Ind Trucks ⁴	132.1	133.5	139.3	147.2	150.5	156	165.2	165.9	240.3
CPI - All Items (Other) ⁵	179.8	183.8	188	194.6	201.5	206.686	214.823	213.24	217.631
Delta % Previous Year to Year									
MLR Labor - Service Producing		3.56%	1.93%	-42.72%	2.75%	3.27%	3.26%	1.95%	1.64%
PPI - Fuel - #2 Diesel Fuel		20.15%	6.21%	30.60%	25.26%	-0.17%	42.52%	-56.23%	50.13%
PPI - Veh Rep - Packers		-12.91%	5.54%	7.13%	4.90%	3.76%	2.06%	3.55%	0.97%
PPI - Maintenance - Ind Trucks		1.06%	4.34%	5.67%	2.24%	3.65%	5.90%	0.42%	44.85%
CPI - All Items (Other)		2.22%	2.29%	3.51%	3.55%	2.57%	3.94%	-0.74%	2.06%
Average		2.82%	4.06%	0.84%	7.74%	2.62%	11.53%	-10.21%	19.93%
Weighted Change									
MLR Labor - Service Producing		1.90%	1.03%	-22.73%	1.46%	1.74%	1.73%	1.04%	0.87%
PPI - Fuel - #2 Diesel Fuel		2.29%	0.70%	3.47%	2.87%	-0.02%	4.82%	-6.38%	5.69%
PPI - Veh Rep - Packers		-0.88%	0.38%	0.49%	0.33%	0.26%	0.14%	0.24%	0.07%
PPI - Maintenance - Ind Trucks		0.06%	0.26%	0.34%	0.14%	0.22%	0.36%	0.03%	2.72%
CPI - All Items (Other)		0.38%	0.39%	0.59%	0.60%	0.44%	0.67%	-0.12%	0.35%
Total		3.75%	2.76%	-17.84%	5.40%	2.63%	7.72%	-5.20%	9.69%

¹ Employment Cost Index, Compensation, for Service Producing Industries. Source: Monthly Labor Review by U.S. Bureau of Labor Statistics.

² Producer Price Index, Light Fuel Oils - #2 Diesel Fuel (0573-03); Producer Price Index, Bureau of Labor Statistics.

³ Producer Price Index - Motor Vehicle Body Mfg - Truck, Bus, Car, & Other Vehicle Bodies, Producer Price Index, Bureau of Labor Statistics.

⁴ Producer Price Index, Industrial Truck, Tractors, Trailer, Stack Machinery Mfg - Parts and Attachments for industrial work trucks, Producer Price Index, Bureau of Labor Statistics. www.bls.gov

⁵ (Replaced #3537-3 Industrial Trucks and Tractors) Published Monthly by Bureau of Labor Statistics (BLS). www.bls.gov Consumer Price Index-Current Series - Series ID: PCU3339243339243 April 2009

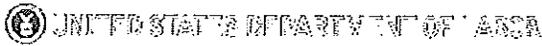
⁶ (Unadjusted), All Urban Consumers, All items, Consumer Price Index Detailed Report, www.bls.gov Consumer Price Index-All Urban Consumers - Series ID CUUR0000SA0 April 2009

REFUSE RATE INDEX - ACTUAL FUEL COMPARISONS

6/30/2010

Waste Services Inc. - Okahumpka Diesel Fuel Comparison				Waste Mgmt. Services - Leesburg Diesel Fuel Comparison			
Total Cost	Gallons	Cost Per Gallon		Total Cost	Gallons	Cost Per Gallon	
\$ 20,166.29	7516	2.6831					
\$ 19,057.17	7499	2.5413					
\$ 19,136.49	7205	2.6560					
\$ 20,547.26	7499	2.7400					
\$ 19,719.44	6968	2.8300					
\$ 98,626.65	36687	2.6883	Jan, Feb, March 2010	\$ 492,038.52	178896.00	2.7504	Jan, Feb, Mar 2010
\$ 18,290.26	7445	2.4567					
\$ 19,993.31	7428	2.6916					
\$ 18,537.79	7241	2.5601					
\$ 18,990.06	7438	2.5531		\$ 489,160.50	184451.00	2.6520	Oct, Nov, Dec 2009
\$ 18,157.44	7267	2.4986					
\$ 19,887.90	7489	2.6556					
\$ 113,856.76	44308	2.5697	Oct, Nov, Dec 2009				0.10 Cost Per Gallon Increase 3.71% Percent Increase 68.11% Percent of Business 2.53% Pro-rate increase
			\$0.12 Cost Per Gallon Increase 4.62% Percent Increase 31.89% Percent of Business 1.47% Pro-rate increase				

	% Increase	Pro-Rate Increase
WS	4.62%	1.47%
WM	3.71%	2.53%
Total	8.33%	4.00%
Average	4.16%	



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Consumer Price Index - All Urban Consumers

Series Id: CUUR0000SAO
 Not Seasonally Adjusted
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2000	168.8	169.8	171.2	171.3	171.5	172.4	172.8	172.8	173.7	174.0	174.1	174.0	172.2	170.8	173.6
2001	175.1	175.8	176.2	176.9	177.7	178.0	177.5	177.5	178.3	177.7	177.4	176.7	177.1	176.6	177.5
2002	177.1	177.8	178.8	179.8	179.8	179.9	180.1	180.7	181.0	181.3	181.3	180.9	179.9	178.9	180.9
2003	181.7	183.1	184.2	183.8	183.5	183.7	183.9	184.6	185.2	185.0	184.5	184.3	184.0	183.3	184.6
2004	185.2	186.2	187.4	188.0	189.1	189.7	189.4	189.5	189.9	190.9	191.0	190.3	188.9	187.6	190.2
2005	190.7	191.8	193.3	194.6	194.4	194.5	195.4	196.4	198.8	199.2	197.6	196.8	195.3	193.2	197.4
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8	201.6	200.6	202.6
2007	202.416	203.499	205.352	206.686	207.949	208.352	208.299	207.917	208.490	208.936	210.177	210.036	207.342	205.709	208.976
2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228	215.303	214.429	216.177
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	214.537	213.139	215.935
2010	216.687	216.741	217.631	218.009	218.178										

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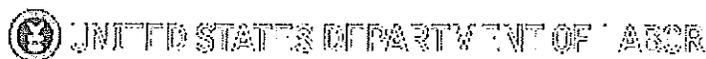
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Producer Price Index Industry Data

Series Id: PCU3339243339243

Industry: Industrial truck, trailer, and stacker mfg

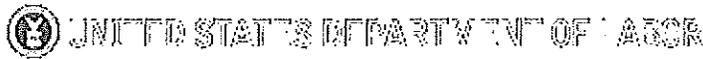
Product: Parts and attachments for industrial trucks and tractors

Base Date: 198612

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2000	128.9	128.9	129.0	128.6	128.9	128.9	130.3	130.2	130.2	130.2	130.2	130.2	129.5
2001	130.3	130.9	131.1	130.9	131.4	131.4	131.7	131.7	131.7	131.7	131.7	131.7	131.3
2002	132.2	132.2	132.2	132.1	132.1	132.4	132.4	132.4	132.6	132.6	132.6	132.6	132.4
2003	132.7	133.3	133.7	133.1	133.2	136.3	136.1	136.7	136.6	136.6	136.6	136.6	135.1
2004	138.7	138.7	139.0	139.1	140.3	140.3	141.9	141.9	141.9	143.0	143.1	143.5	140.9
2005	146.2	146.2	146.2	147.2	148.0	148.0	148.4	148.0	148.0	148.1	148.5	148.5	147.6
2006	150.3	150.5	151.1	151.1	150.8	150.8	152.2	152.2	152.2	152.2	152.1	152.1	151.5
2007	154.3	155.0	156.0	156.0	156.2	156.2	156.8	156.8	156.8	156.8	156.8	156.8	156.2
2008	160.6	161.3	161.5	164.9	165.3	165.9							
2010	237.1	237.1(P)	237.2(P)	240.3(P)	239.9(P)								

P : Preliminary. All indexes are subject to revision four months after original publication.



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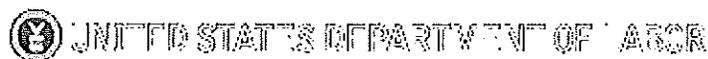
Producer Price Index Industry Data

Series Id: PCU336211336211
 Industry: Motor vehicle body manufacturing
 Product: Motor vehicle body manufacturing
 Base Date: 198212

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2000	158.1	158.2	158.2	159.5	159.5	160.7	160.9	161.1	161.3	161.9	161.9	161.9	160.3
2001	162.2	162.6	162.8	162.9	162.9	163.3	163.4	163.4	163.6	163.7	164.0	164.3	163.3
2002	164.5	164.9	164.9	164.9	165.1	165.1	165.8	166.3	166.6	166.6	166.4	166.6	165.6
2003	166.9	167.0	167.0	167.1	167.2	167.1	167.2	167.0	168.0	168.3	168.5	168.4	167.5
2004	168.8	169.8	171.1	173.8	175.3	175.3	176.2	179.3	181.0	182.2	182.4	184.8	176.7
2005	185.8	186.8	187.3	187.7	188.4	191.0	191.8	192.0	192.4	192.7	193.2	194.0	190.3
2006	195.5	196.7	197.7	197.9	199.4	200.1	200.7	201.1	201.8	203.1	202.6	203.3	200.0
2007	204.2	204.1	203.0	204.3	204.5	205.8	205.9	206.0	206.2	206.2	206.2	203.9	205.0
2008	204.6	204.6	206.7	209.7	210.3	212.3	214.7	215.2	215.2	216.2	216.8	217.8	212.0
2009	217.5	217.2	216.8	216.0	216.2	216.3	216.9	216.5	216.5	215.7	215.7	215.7	216.4
2010	216.5	216.7(P)	216.6(P)	218.0(P)	217.9(P)								

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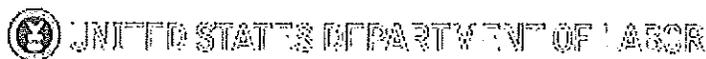
Producer Price Index-Commodities

Series Id: WPU057303
 Not Seasonally Adjusted
 Group: Fuels and related products and power
 Item: No. 2 diesel fuel
 Base Date: 198200

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2000	76.1	86.1	90.0	84.1	82.8	85.7	89.5	92.1	110.8	110.0	110.4	101.6	93.3
2001	96.7	92.4	83.5	86.4	93.1	90.2	81.6	82.0	91.6	75.9	71.3	56.2	83.4
2002	58.9	60.0	69.7	76.9	74.7	73.3	77.6	80.4	92.3	98.7	85.5	86.8	77.9
2003	97.6	123.8	129.4	102.3	87.9	89.8	92.7	96.6	91.1	101.1	95.9	98.1	100.5
2004	109.3	103.7	109.7	119.9	121.0	114.2	123.0	135.1	140.9	166.6	159.7	135.3	128.2
2005	141.1	149.5	173.3	175.4	170.8	187.2	189.8	200.6	212.6	264.1	206.2	198.5	189.1
2006	197.1	196.2	206.5	230.4	239.6	246.9	237.5	250.2	201.3	197.5	197.2	203.0	216.9
2007	180.9	193.5	220.2	238.0	226.5	227.6	243.5	231.2	246.2	249.6	296.7	271.9	235.5
2008	278.2	287.5	353.7	365.1	398.2	421.0	431.9	346.7	342.3	281.8	224.1	168.0	324.9
2009	161.6	147.2	139.2	167.4	166.4	191.1	172.8	204.1	193.2	202.8	215.7	205.1	180.6
2010	229.4	206.8(P)	225.2(P)	239.9(P)	235.7(P)								

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Employment Cost Index

Series Id: CIU201S000000000I (B,H)
 Not Seasonally Adjusted
 compensation: Total compensation
 sector: Private industry
 periodicity: Index number
 Industryocc: Service-providing industries

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Year	Qtr1	Qtr2	Qtr3	Qtr4	Annual
2001	85.4	86.2	87.1	87.8	
2002	88.7	89.7	90.2	90.4	
2003	91.7	92.5	93.6	94.0	
2004	95.1	96.1	96.8	97.3	
2005	98.3	98.9	99.5	100.0	
2006	101.0	101.8	102.7	103.4	
2007	104.3	105.2	106.1	106.7	
2008	107.7	108.5	109.1	109.4	
2009	109.8	110.1	110.5	110.8	
2010	111.6				

B : Includes wages, salaries, and employer costs for employee benefits.
 H : See Footnote H on www.bls.gov/ect/cimapnote.htm.