

Proposed FY 2017 Budget – MP-S CRA



CRA Trust Revenues	Amount
Ad Valorem Taxes	\$12,863
TIF External Entities (Water Authority)	\$537
Interest	\$30
Fund Balance	\$20,319
Less 5% Estimated Receipts	(\$672)

Total Revenues

\$33,077

CRA Trust Expenses	Amount
Operating Expenses	\$33,077

Total Expenses

\$33,077