

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: <b>Lake County, Florida</b>		CDBG-R Formula Grant Amount: <b>\$263,083.00</b>				Date: June 2, 2009	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
Camp Challenge sewer lines	Replace approximately 3,000 feet of existing cast iron and clay sewer lines throughout the camp.	Public improvement, 24CFR570.201©	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$ 35,000.00			\$ 35,000.00
Astor road paving	Pave 250' of the dirt road on Third St.	Public improvement, 24CFR570.201©	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$ 40,000.00			\$ 40,000.00
Women's Wellness Center	Rehabilitate, renovate and add on to building so it can be used as the Women's Wellness Center.	Renovation of closed building, 24CFR570.202(e)	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$100,000.00		\$189,572.00	\$289,572.00
City of Tavares	Sidewalk Improvements	Public improvement, 24CFR570.201©	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$ 24,540.00			\$ 24,540.00
City of Lady Lake	Additional street resurfacing in Skyline Hills subdivision.	Public improvement, 24CFR570.201©	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$ 24,540.00			\$ 24,540.00
Town of Montverde	Sidewalk Construction.	Public improvement, 24CFR570.201©	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$ 9,800.00			\$ 9,800.00

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Town of Astatula	Sidewalks that will connect city sidewalks to the sidewalks that lead to the elementary school.	Public improvement, 24CFR570.201©	Activities that Benefit Low- and Moderate-Income Persons, 24CFR570.208(a)	\$ 9,800.00			\$ 9,800.00
Administration	County Staff administrative costs for conducting the CDBG-R program.	Planning&Admin, 24CFR570.205&206		\$ 19,403.00			\$ 19,403.00
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