



## LAKE COUNTY DEPARTMENT OF COMMUNITY SERVICES

**C.A.P.E.R.**

**FY 2011**

---

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT  
for the reporting period 10/1/11- 09/30/12

**Second Program Year CAPER**



## Second Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

Lake County, as an Entitlement Community, is eligible to receive funding through the U.S. Department of Housing and Urban Development (HUD). During the 2011/12 Grant Year, the County received \$933,565 in Community Development Block Grant (CDBG) funds, and \$0.00 Program Income.

At the end of each Grant year, the County is required by HUD to demonstrate how activities undertaken using Federal entitlement funds address strategic plan objectives and areas of high priority as identified in the Five Year Consolidated Plan.

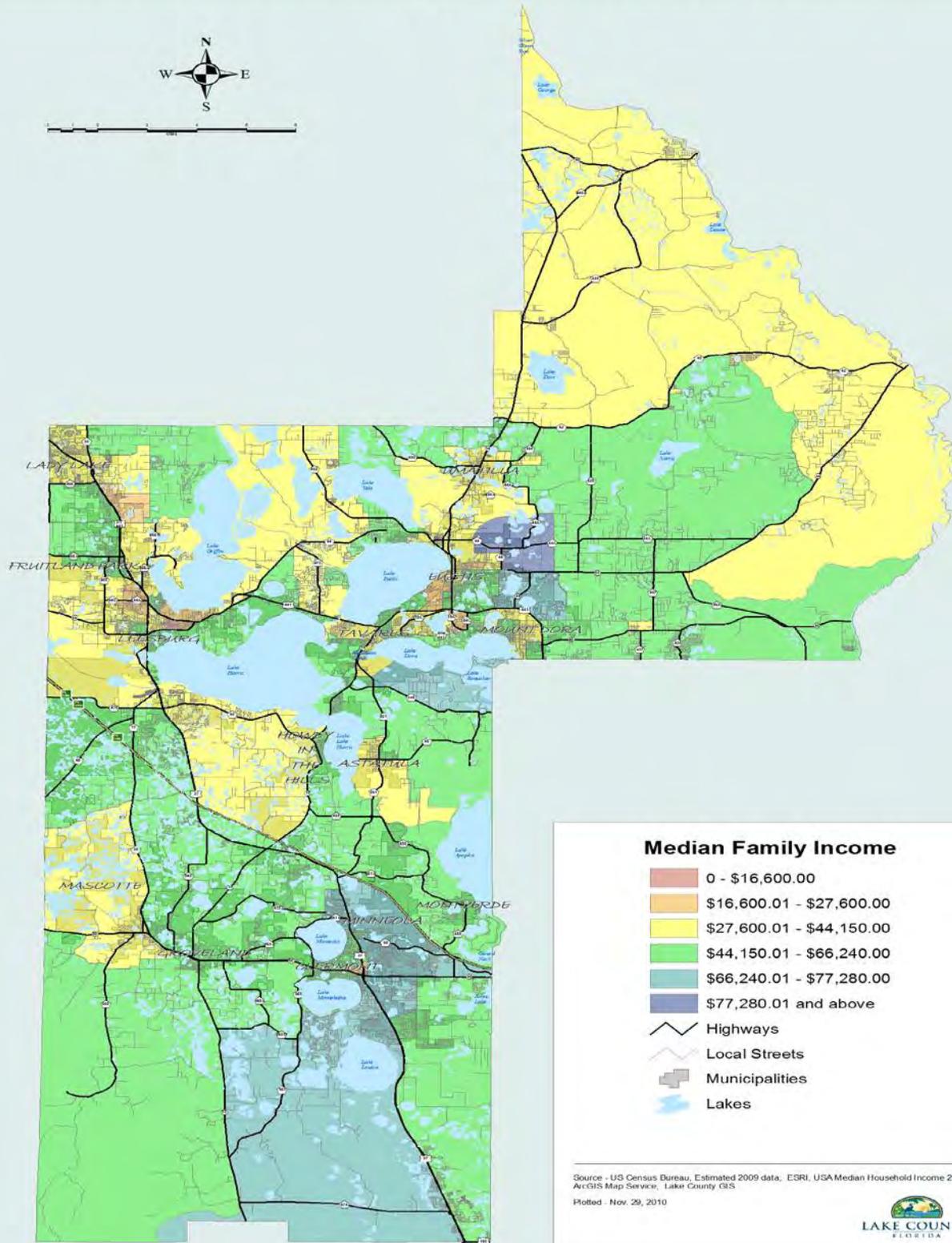
The Consolidated Plan is a five-year strategic plan that was developed through a citizen participatory process. This plan identified the County's housing and community needs, prioritized these needs, and established five-year objectives and annual goals aimed at addressing priority needs. The goal of the Consolidated Plan is to improve the quality of life for all Lake County's residents with an emphasis on the County's lower income households. HUD defines a lower income household as a household earning no more than 80% of the county's median income, adjusted for family size. The Consolidated Annual Performance and Evaluation Report (CAPER) includes a summary of programmatic accomplishments and an assessment of progress made towards meeting the priority needs and specific objectives identified in Lake County's CDBG 2010-2015 Consolidated Plan. At the end of the report is a detailed summary of the status of all activities undertaken during the reporting period. A review of expenditures and accomplishments to the goals and priorities of the five-year Consolidated Plan and Annual Action Plan indicate that funds are being directed to meet the priority needs and goals. Goals are on target. This information is provided using HUD's Integrated Disbursement and Information System (IDIS) reports.

Lake County, as the lead agency of the Urban County Partnership, continues to be the primary entity responsible for coordinating and implementing the County's CDBG program. Lake County's housing and community development plan is carried out through a combination of public, private and non-profit organizations, many of which participate in the citizen participation process. In some cases, funds will be passed through to non-profit organizations and for-profit housing providers as well as certain municipalities or government agencies through inter-local agreements or sub-recipient contracts. The charts below illustrate the total amount of Federal

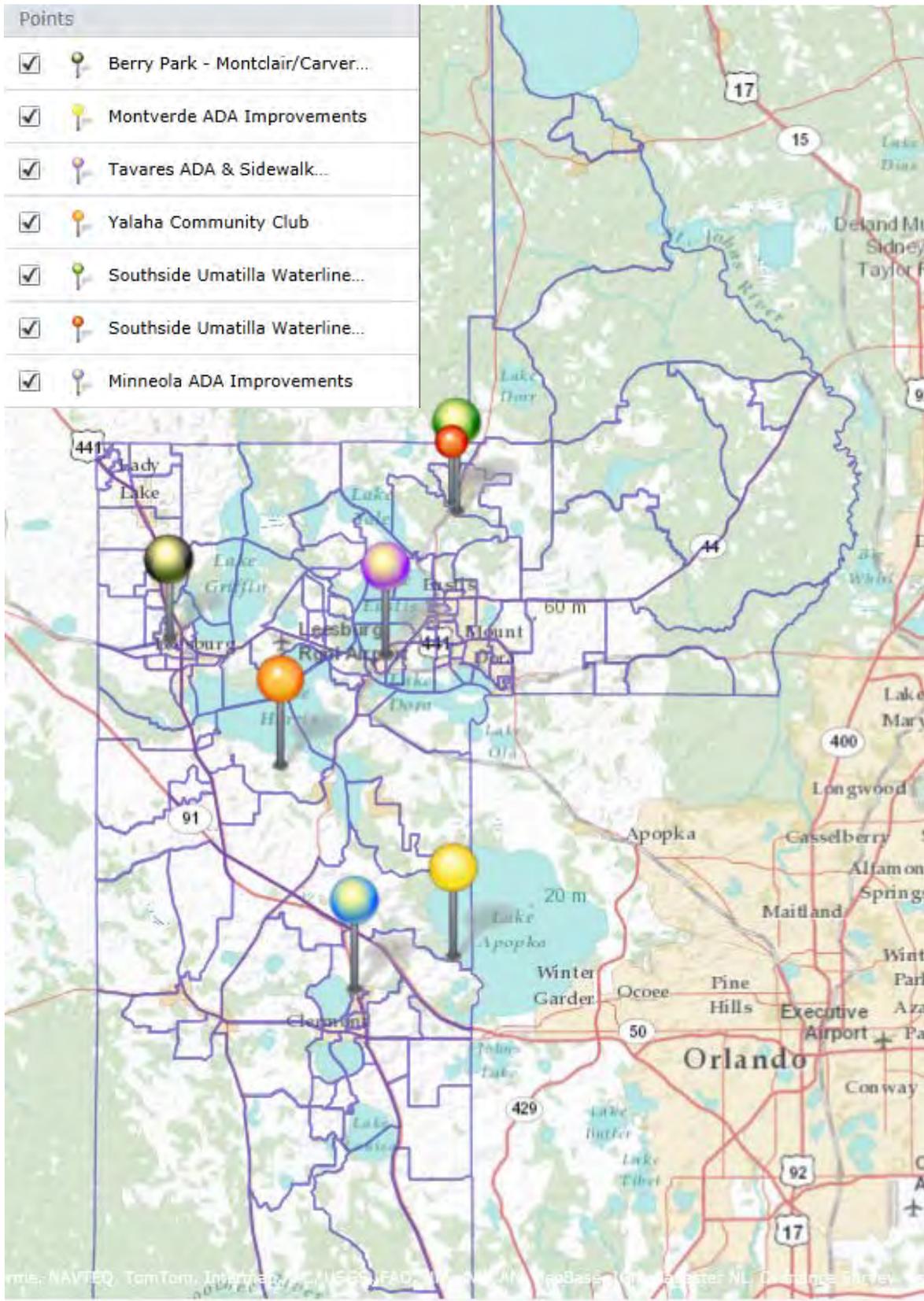
funds available, committed and expended during the 2011/12 grant year which covers the period from October 1, 2011 through September 30, 2012. Maps following the charts illustrate the geographic distribution and location of expenditures.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>					
<b>Funding/Expenditure Summary for CDBG</b>					
2011/12 Grant Year					
<b>Funds Expended &amp; Committed</b>					
		Expended	Encumbered	Unencumbered	Total
		10/01/11-09/30/12	Project Funds	Funds	
Admin	Administration	\$ 144,071.60	\$ 42,641.40	\$ -	\$ 186,713.00
Urban County Partners	Tavares Sidewalk Project	\$ 52,377.36	\$ -	\$ 122.64	\$ 52,500.00
Urban County Partners	Montverde ADA Improvements	\$ -	\$ 52,500.00	\$ -	\$ 52,500.00
Public Services	Southside Umatilla Water System PH 2	\$ 296,748.48	\$ 165,153.52	\$ -	\$ 461,902.00
Prescription Assistance	Prescription Assistance	\$ 62,756.00	\$ -	\$ -	\$ 62,756.00
Community Healthcare Worker	Comm. Health Care Worker Program	\$ 59,126.65	\$ 3,067.35	\$ -	\$ 62,194.00
Housing Rehab	Housing Rehabilitation	\$ 25,675.00	\$ -	\$ -	\$ 25,675.00
Unencumbered	Unencumbered Funds	\$ -	\$ -	\$ 29,325.00	\$ 29,325.00
<b>TOTALS</b>		<b>\$ 640,755.09</b>	<b>\$ 263,362.27</b>	<b>\$ 29,447.64</b>	<b>\$ 933,565.00</b>

# Housing Services



CURRENT PROJECTS MAP



## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

1. The narratives on the next two pages assess the use of CDBG funds during FY 2011-12 in relation to the priorities, needs, goals and specific objectives in the current Consolidated Plan. Lake County's FY 2010-15 Consolidated Plan identified public transportation, affordable housing, roadway improvements and health care as the activities that would best meet the objectives the County needed to accomplish. The following items list the goals and objectives of our annual and five year plans.

### **FUNDED PROJECTS:**

- The County's CDBG awarded \$62,756 for public service activities that goes towards the objective of assisting low and moderate income individuals to get the prescription medications they need. This activity is done in partnership with the County's Health Department. The County also matches this amount in general fund dollars to fund the program. However, due to budget constraints this program will not be funded next fiscal year.
- Lake County also funded \$62,194 of CDBG public service funds for a Community Healthcare Worker through the Human Services Division to provide outreach and access to healthcare for areas that are concentrated with low/mod persons who fall into the following categories: elderly, minorities, those with language barriers, and those that are

generally unable to access the unemployment, food, health, and welfare system due to the recent technology changes in the application process.

- Lake County funded \$461,902 of CDBG funds for Phase II of the Southside Umatilla Water project. A new water system is planned for the low/moderate income area and will be connected to the nearby public water facility. The Engineering and Phase I of this project were funded from previous fiscal years. All waterlines and meters have been installed, the old wells have been abandoned, and final inspections are awaiting completion. The City of Umatilla will take over the water system when the project is complete, which is anticipated by the end of December 2012.
- The County funded \$25,675 of CDBG funds for the Emergency Repair program. This program assists primarily with emergency repairs such as roof, wells & septic. Funds were used to assist 4 households with repairs.
- The City of Tavares received \$52,500 in CDBG funds for construction of sidewalks and ADA Ramps on St. Clair Abrams Ave in Tavares. This project remained on schedule and is complete.
- The Town of Montverde was funded for \$52,500 in CDBG funds for installation of ADA compliant doors in their Town Hall Building and other various ADA improvements to the Community Building and Library, as well as Kirk Park. This project has been delayed due to missing building plans and historical data on the Town Hall. The project is expected to be completed by the end of May 2013.

### **Affordable Housing:**

#### **SHIP**

- Assist households at or below 80% MFI attain/retain decent, safe, affordable housing - \$1,174,583.91 in SHIP was used to assist 13 households.

#### **NSP**

- Increase Affordable Housing Stock: 1 unit of new single-family housing was added in the areas of the County during 2011/12.

All of the activities listed above, supported the goals and objectives that were stated in our current year Consolidated Plan.

2. Factors limiting housing choices for classes of persons protected under federal fair housing regulations and statutes can be considered obstacles to meeting underserved needs. The actions taken by Lake County to affirmatively further fair housing are described on page 9 and 10.

3. Lake County updated its Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan during FY 2004-05. The update was approved by the Board of County Commissioners on August 16, 2005. The table on pages 9 and 10 outlines identified impediments by priority need area and the action steps that continue to be taken to address the impediments. The County plans to update its Analysis of Impediments and Fair Housing Action Plan for FY 2012-13.

4. The Consolidated Plan noted that an obstacle to meeting underserved needs which appeared repeatedly was lack of funds to carry out needed programs. This obstacle is being addressed by having a dedicated funding source to be used for community development in low/moderate

income areas. Another obstacle that was frequently cited is former subdivision regulations that did not require developers to install paved streets, adequate infrastructure, street lights and other community amenities. Several of the FY 2010-11 and FY 2011-12 CDBG Projects (Tavares and Southside Umatilla Water) addresses infrastructure or public facility deficiencies in low income areas.

**Homelessness and Special Needs Housing:**

**Goal: Promotes the provision of safe and decent transitional and permanent housing for homeless and special needs persons and very-low income, at-risk households.**

- Lake County works in partnership with LifeStream to provide housing to chronically homeless persons with Shelter + Care dollars accessed through SHP Continuum of Care system. These dollars enable those persons to live independently and provide services for 8-12 persons annually. LifeStream also runs a transitional housing program.

**Non-Housing Community Development:**

**Goal: Improve public facilities, infrastructure and service programs in low income areas necessary to relieve gaps and underserved needs, and to provide equitable service delivery. Eliminate physical conditions detrimental to health, safety and welfare.**

- On April 13, 2012, Lake County Housing Division participated in a Regional Fair Housing Symposium to address citizens, Landlords and non-profits on Fair Housing activities and promotion of the many housing opportunities being offered through our Housing Division. Our department worked collaboratively with Mid FL Legal Services to offer this fair. We had over 100 participants come and join us for this event. (See article on next page)
- For the five year consolidated plan, specific efforts were made to encourage participation in the consolidated planning process of organizations that represent or advocate for physical and developmentally disabled and racial and ethnic minorities. Participation in the need assessment, public hearings, development of the Consolidated Plan, and proposal requests were solicited through extensive e-mail lists developed by several umbrella organizations. The staff also attended numerous community meetings to discuss the needs and further assess the needs of low-income persons and the communities they reside in. Surveys were completed and tabulated to help staff indicate the areas of greatest concern to those living in the community.

## Symposium: Discrimination involving housing is more subtle but still exists

*One expert says the most common discrimination claim now involves disabilities.*

**By Fred Hiers**  
Staff writer

Discrimination against those looking for a place to live isn't gone, it just isn't as blatant as it once was.

That was the sentiment of many of the guest speakers at this year's annual Marion County Regional Fair Housing Symposium on Friday, held at the Appleton Museum on Silver Springs Boulevard.

It's discrimination "with a smile," Tonja Speights Greene, Fair Housing Program manager in Marion County, told an audience of about 150 people, most of whom work with agencies helping poor or disabled people find affordable housing.

The symposium was designed to help people understand federal and local laws when it comes to housing and discrimination.

Before the symposium began, Greene said that landlords are more subtle than they used to be about denying people housing or steering clients to areas of an apartment complex.

Apartment managers, she said, try to place young professionals in the front of the apartment complex, senior citizens in central buildings and families with children in the rear, so prospective buyers don't see children's toys scattered outside. Landlords also can be more discriminating because they now have more renters to choose from, following the mortgage crisis.

Glenn Shuman, advocacy director of Community Legal Services of Mid Florida, said his agency now also works with people who suffered from the mortgage crisis or from predatory lenders taking advantage of those facing

foreclosure or families in debt.

After home values fell and families faced foreclosures, Shuman said, new scam artists started offering to help people fight foreclosures but never delivered.

"It's not your mom and pop shop that says, 'I'm not going to rent to you because you're black,'" Shuman said.

The most common discrimination claim now involves disabilities, said David Baade, executive director of the Fair Housing Continuum in Melbourne.

He said that many people who find public housing for clients don't know about public housing's requirements for the disabled.

Landlords are required to make structural modifications to apartments or common areas, and when no elevator is available, units for the disabled must all be on the ground floor.

Kimberly Goldwire, an apartment complex worker from Dade City who attended the symposium, said during a break in the meeting that speakers should also focus on the rights of landlords and how public housing and discrimination laws protect them.

Keynote speaker Joe Leonard, U.S. Department of Agriculture assistant secretary for civil rights, said the work audience members were doing was vital.

"You have to provide housing for people or it fosters other types of issues," he said.

The USDA offers rural home loans and helps as many as 50,000 families buy homes and assists about 450,000 families with rent.

Although government housing agencies are seeing their budgets cut, "we still have to serve the American people," Leonard said. And although housing clients often don't have the highest educational levels, "teach them what they need to know," he said.

Contact Fred Hiers at [fred.hiers@star-](mailto:fred.hiers@star-)

<ul style="list-style-type: none"> <li>• PRIORITY NEED AREA</li> </ul>	<ul style="list-style-type: none"> <li>• ACTION STEP</li> </ul>
<ul style="list-style-type: none"> <li>• Community Development—Low Incomes</li> </ul>	<ul style="list-style-type: none"> <li>• Continued to offer incentives for businesses with higher paying jobs to locate in Lake County.</li> <li>• Continued to support School Board, DCF and others offering employment, life skills and self-sufficiency training to low income households.</li> </ul>
<ul style="list-style-type: none"> <li>• Community Development—Quality of Life Issues</li> </ul>	<ul style="list-style-type: none"> <li>• Set aside CDBG funds to implement physical improvements within low-moderate income areas.</li> <li>• Established preferences for low-moderate income residents applying for CDBG and SHIP-funded home repair assistance.</li> </ul>
<ul style="list-style-type: none"> <li>• Community Development—Transportation/Housing/Employment Linkages</li> </ul>	<ul style="list-style-type: none"> <li>• Advocated for inclusion of smart growth principles in the Land Development Regulations (LDR) update.</li> <li>• Expanded fixed route bus system.</li> </ul>
<ul style="list-style-type: none"> <li>• Housing—Cost of Housing</li> </ul>	<ul style="list-style-type: none"> <li>• Once SHIP funds are restored in the FHFC Trust Fund there will be continued support to fund home purchase assistance through the SHIP program. Decreased maximum awards and maintained maximum purchase price, and restored assistance to moderate income households.</li> <li>• Continued to provide rental assistance through the Section 8 program.</li> <li>• Continued to support impact fee waivers for homes affordable to low and moderate income buyers.</li> <li>• Continued to lobby for and fight attempts to reduce state and federal funding for housing assistance programs.</li> <li>• Advocated for inclusion of smart growth principles and incentives into the Land Development Regulations (LDR's) updates that encourage location of new development in proximity to workplaces and shopping.</li> <li>• Advocated for addition of inclusionary zoning provisions in Comprehensive Plan and LDR's updates.</li> <li>• Implemented the Florida Home Buyer Opportunity (FHOP) program to assist first time home buyers with the Federal stimulus \$8,000 tax credit incentive.</li> <li>• Implemented the NSP1 and NSP3 programs to decrease the amount of foreclosed properties and increase the affordable housing stock.</li> </ul>
<ul style="list-style-type: none"> <li>• Housing—Age and Condition of Housing Stock</li> </ul>	<ul style="list-style-type: none"> <li>• Continued to fund a portion of the Home Repair program with CDBG funds.</li> <li>• Added demolition/replacement to the Home Repair program.</li> <li>• Continued to fund the remainder of the Home Repair and Home Purchase programs with SHIP funds.</li> <li>• Added the Florida Home Buyer Opportunity Program (FHOP) strategy to the Local Housing Assistance</li> </ul>

<ul style="list-style-type: none"> <li>PRIORITY NEED AREA</li> </ul>	<ul style="list-style-type: none"> <li>ACTION STEP</li> </ul>
	<ul style="list-style-type: none"> <li>Plan.</li> <li>Implemented the NSP1 and NSP3 programs to decrease the amount of foreclosed properties and increase the affordable housing stock.</li> <li>Added the mobile home replacement program to the CDBG One Year Action Plan.</li> </ul>
<ul style="list-style-type: none"> <li>Housing—Potential for Discrimination</li> </ul>	<ul style="list-style-type: none"> <li>Continued to provide fair housing information to potential Section 8 tenants and to answer inquiries from citizens.</li> <li>Added a module on fair housing to the homebuyer classes required for participation in the SHIP Home Purchase program during 2008.</li> </ul>
<ul style="list-style-type: none"> <li>Land Development Issues—Housing Development Costs</li> </ul>	<ul style="list-style-type: none"> <li>Advocated for inclusion of smart growth principles in the Comprehensive Plan and LDR updates.</li> <li>Continued to apply for impact waivers for homes affordable to low income buyers.</li> <li>Advocated for addition of inclusionary zoning provisions in LDR update.</li> </ul>
<ul style="list-style-type: none"> <li>Land Use—Segregation of Land Uses</li> </ul>	<ul style="list-style-type: none"> <li>Advocated for increases in numbers of Future Land Use categories allowing mixed uses in part of Comprehensive Plan update.</li> <li>Advocated for increases in numbers of zoning categories allowing mixed uses as part of LDR update</li> <li>Advocated for incorporation of additional incentives into the LDR update that encourages location of new development in proximity to workplaces and shopping.</li> </ul>
<ul style="list-style-type: none"> <li>Property Taxation—Impacts upon Low Income Property Owners</li> </ul>	<ul style="list-style-type: none"> <li>Advocated in legislative positions for extensions of the second homestead exemption to all low income households.</li> <li>Advocated in legislative positions to require that initial estimates of housing costs provided to prospective buyers must include taxation at full market value.</li> </ul>
<ul style="list-style-type: none"> <li>Lending Practices—Impacts upon Low Income Homebuyers</li> </ul>	<ul style="list-style-type: none"> <li>Adding a module on predatory lending to homebuyer classes required for participation in the SHIP Home Purchase program during 2008.</li> </ul>

**5. Leveraging Resources:**

a. In the FY 2007-08 CAPER, Lake County reported leveraging 1.29 dollars for every CDBG dollar spent. In the FY 2010-11, the ratio was 2.19 dollars for every CDBG dollar spent. In FY 2011-12, the ratio was 4.5 dollars for every dollar spent.

b. The table below displays how HUD resources leveraged other public and private resources:

<b>Activity</b>	<b><u>FY 2011-12 Committed CDBG Funds</u></b>	<b><u>Leveraged Funds</u></b>	<b><u>Total Funding Available</u></b>
<b>Capital Projects</b>			
Southside Umatilla Water Project	\$461,902	\$0.00	\$70,000
Unencumbered	\$653,952	\$0.00	\$653,952
<b>Urban County Projects</b>			
Tavares Sidewalk Improvements	\$52,500	\$37,000	\$89,500
Montverde ADA Improvements	\$52,500	\$5,000	\$57,500
<b>Public Service Projects</b>			
Prescription Assistance	\$62,756	\$61,413	\$124,169
Community Health Worker Program	\$62,194	\$0.00	\$62,194
<b>Housing Rehabilitation</b>			
Home Repair Program	\$25,675	\$0.00	\$25,675
State Housing Initiatives Partnership (SHIP)		\$1,174,823	\$1,174,823
Program Administration	\$186,713	\$0.00	\$186,713
<b>Total</b>	<b>\$1,558,192</b>	<b>\$1,278,236</b>	<b>\$2,446,526</b>

**Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

Consistent with our Citizen Participation Plan, Lake County sought project proposals that met the goals and priorities of the Consolidated Plan. A formal request for proposal explained the requirements of the Community Development Block Grant, the goals and priorities of the Lake County Consolidated Plan and the Application process. When applications were received, project proposals were recommended for approval to the Board of County Commissioners as to how well they met the established goals and criteria of the Consolidated Plan. Technical Assistance was provided as needed to any agency requesting assistance. Reporting by organizations awarded funding is critical to assessing how well projects are meeting identified goals and outcomes. A standardized reporting system and frequent monitoring ensure that current projects meet the identified goals and objectives and stay on track.

Information in the CAPER compares expenditures and accomplishments to the goals and priorities of the Consolidated Plan. A review of this information indicates that funds are being directed to meet the Consolidated Plan's priority needs. New procedures provided a safe-guard

by identifying back-up projects that were approved for funding in the next grant year, but could proceed earlier if necessary. When a major project is stalled, Lake County is quickly able to do a substantial amendment to the annual action plan, transferring funding to several smaller back-up projects and thereby meeting the expenditure deadlines. As a result, Lake County met its expenditure deadline for 2012.

## **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

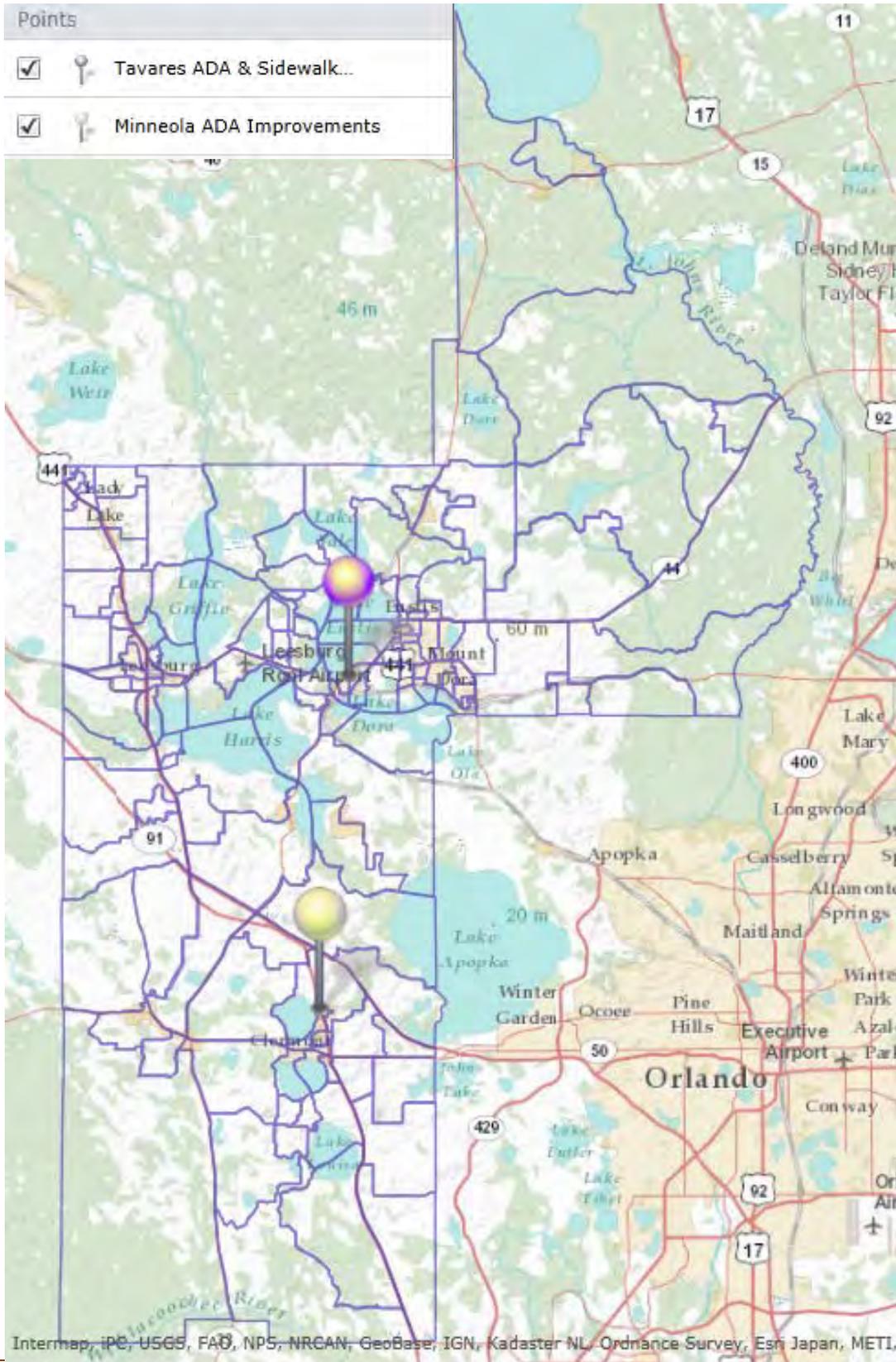
Program Year 2 CAPER Citizen Participation response:

Throughout the history of Lake County's CDBG program, the County has attempted to maximize citizen participation by posting hearing notices and planning and reporting documents on the County's website as well as publishing display advertisements in newspapers. No comments were received during the preparation of this CAPER and there were no public comments made at the public hearing on December 3, 2012.

Public Housing Residents: In addition to countywide citizen participation efforts, grantees are required to make special efforts to encourage participation by public housing residents in the consolidating planning process, as well as other activities. The County notifies public housing authorities of public hearings and any other relevant community meetings, and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.

Urban County Partners: According to the terms of the Cooperation Agreements with Lake County's Urban County Partners, these entities are charged with the responsibility for ensuring that their citizens have access to and are able to influence the decision making process. They are encouraged to hold one or more public hearings prior to submitting funding proposals to provide citizens opportunities to comment on proposed uses of funds.

The map below displays the locations of the FY 2012-13 Projects:



## **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

Housing and Community Development has continued to overcome gaps in institutional structure by developing and enhancing partnerships with other County agencies and non-profit organizations to build or improve public facilities and deliver services. Specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

Lake County's housing and community development plan is carried out through a combination of public, private and non-profit organizations, many of which participate in the citizen participation process. Lake County, as the lead agency of the Urban County Partnership, continues to be the primary entity responsible for coordinating and implementing the County's CDBG program. In some cases, funds will be passed through to non-profit organizations as well as certain municipalities or government agencies through inter-local agreements or sub-recipient contracts to carry out the activities outlined in our plan. Housing staff as well as Human Services staff continues to play active roles in local community alliance organizations dealing with homelessness (Homeless Council), children's issues (Children's Alliance), elder issues (Senior Alliance) and mental health issues (Mental Wellness Coalition). Staff members also participate in the various fundraising activities to support organizations such as the United Way, Lifestream, and The haven, a domestic violence shelter. Lake County Housing Division and Mid Florida Homeless Coalition continue to partner on housing projects that benefits the homeless population.

## **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER monitoring response:

Lake County monitors for federal, state and contract compliance of each of its CDBG and SHIP activities on an on-going basis. Technical assistance is provided as needed.

Sub-recipient monitoring includes:

- Technical assistance/risk assessment review at the start of the activity
- In-house review of every payment request
- Annual on-site monitoring
- A desk review, prior to the end of the fiscal year, to evaluate compliance, progress, technical assistance needs and future fundability.

1. Self monitoring of files, expenditures and program compliance requirements are performed on a regular basis. An annual outside audit is performed by the Clerk's Office in accordance with generally accepted accounting standards and single audit requirements. The Florida Housing Finance Corporation monitors SHIP compliance annually.

2. Ongoing internal auditing of procedures and documents, and problems with projects identify weak areas that need to be addressed. We continually work to improve our program. Many times, issues are identified as a direct result of attending HUD trainings.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Housing programs provide affordable access to new homes and preserve the current stock of affordable housing by renovating sub-standard homes to standard condition. In our evaluation and analysis of retaining affordable housing for the residents of Lake County, high numbers of phone calls seeking assistance indicated a critical need for emergency repair assistance to those living in mobile homes. Almost 30% of the permanent housing stock in the unincorporated areas of Lake County is mobile homes. In an effort to preserve the affordability of housing, Lake County designed an emergency home repair program that was inclusive of mobile homes. This was markedly different from the current programs which only assisted site built homes. This program has been widely popular and meets the needs of our most frail and needy residents that have no other housing alternative.

b. Describe progress in meeting priority needs and specific objectives that help make community's vision of the future a reality.

The projects assisted in 2011/12 through a combination of CDBG, NSP and SHIP funding met all three goals of the Five-year Consolidated Plan and the specific objectives of the Annual Action Plan. IDIS Tables at the back of the CAPER detail the number of persons and households assisted. The map on page 3 illustrates the disbursement of funding throughout the County.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Lake County utilizes a combination of CDBG, NSP, SHIP and HOME funds to provide decent housing and suitable living environments through programs such as: Purchase Assistance, Rehabilitation, Emergency Repair, Foreclosure Intervention, and Development of Rental Units. In

addition, Shelter Plus Care projects have provided up to 8-12 units annually for our chronically homeless. Lake County expands economic opportunity for low and moderate-income persons by requiring federally funded projects to provide job opportunities to local residents and suppliers. All construction projects pull workers from local day labor sites. Contractors are required to document and report their efforts to this effect on a monthly basis.

### **Construction and Infrastructure Projects**

These projects are monitored on a weekly basis by the Program Supervisor. This person ensures that the work is proceeding in a timely fashion and meets all code and regulatory requirements. They review all reimbursement requests for accuracy as the first step in the approval process.

Contractors for each project are selected by competitive bid with the applicable Federal requirements a part of each bid and contract. The Program Supervisor monitors for all Davis-Bacon and Federal Labor Standard requirements, to include payroll monitoring and employee interviews.

In compliance with Section 3, MBE/WBE requirements, all contractors are required to: advertise in the local area and send notices to all businesses in the area listed on the State Minority Business list, utilize local labor pools, and to the greatest extent feasible make opportunities for business and work available to minority and women owned businesses. Contractors sign a certification by these requirements, which is included in Lake County's Section 3 Plan. Contractors also file monthly reports documenting their efforts to this extent.

d. Indicate any activities falling behind schedule.

The Montverde ADA Improvements project has fallen behind due to a request to provide historical building information to the state. Montverde is in the process of submitting the requested documentation to move forward with the project.

e. Describe how activities and strategies made an impact on identified needs.

Activities provided decent, safe and affordable housing; prevented homelessness through our foreclosure prevention program, assisted homeless children and at-risk families; and improved public facilities, infrastructure and services necessary to relieve gaps and underserved needs, provide equitable service delivery and eliminate physical conditions detrimental to health, safety and welfare and improve living conditions.

f. Identify indicators that would best describe the results.

- \* 17 households attained decent, safe and affordable housing
- \* 1 foreclosed homed in the County and were acquired and rehabbed to meet our housing quality standard condition
- \* 3 rental units/18 beds added to current inventory
- \* Provided access and relieved service gaps by providing healthcare outreach worker to over 457 residents
- \* Documented improved performance scores of disabled clients
- \* Reduction or elimination of wait lists
- \* Provision of additional services
- \* 2 mentally challenged adults received quality of life improved through acquisition and rehabilitation of permanent housing for disabled.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision. This department has undergone several key changes with Directors and support staff. This has negatively impacted the process and the quality of service specifically to our urban county partners. The department has stabilized and staff members are getting additional training to provide quality support to our partner agencies.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

A review of expenditures and accomplishments to the goals and priorities of the five-year Consolidated Plan and Annual Action Plan indicate that funds are being directed to meet the priority needs and goals. Goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

None at this time.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

Because unincorporated Lake County is primarily rural in nature, with very little older housing, its potential for problems from lead-based paint is much smaller than in other areas. The "Lead Safe Housing Rule Checklist" is completed as part of the Environmental Review Process for all CDBG activities to ensure that the required procedures are performed and the appropriate documentation is maintained. The following chart indicates the number of lead poisoning cases in Lake County, as reported by the Health Department. According to the Health Department, none of the cases reported in the past six years actually relates to lead-based paint poisoning from housing here in Lake County.

### **Reported Lead Poisoning Cases**

**2006 2**

**2007 1**

**2008 2**

**2009 6**

**2010 3**

**2011 9**

### **Source: Marion County Health Department 2008**

The Health Department lists the following causes of reported lead based paint poisoning cases:

- Cases are frequently tied to new residents where the contamination occurred in a different state or country. There were instances of lead poisoning reported by residents who came in contact with lead paint while living in a northern state and then moved to Lake County. New residents moving from Central American countries have also reported cases of lead poisoning due to similar factors as those from northern states as well as from certain pottery containing lead. Imported jewelry has also been a factor in cases with children.

- Other cases have involved contact with lead as a result of work or leisure activities. Salvage yard workers or those who are involved in metal cutting/welding have reported elevated levels of lead.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

Lake County utilized a combination of State Housing Initiative Partnership (SHIP) funds, and CDBG to provide decent housing and suitable living environments through the following programs:

- Purchase Assistance: (SHIP) provides down-payment, closing cost assistance, and principle reduction for households up to 120% MFI.
- Rehabilitation: (SHIP) assists homeowners with rehabilitation of substandard site-built homes to remediate code and health/safety issues providing families with decent and safe living environments.
- **Emergency Home Repair: (CDBG) assists homeowners (typically mobile homes) with necessary emergency repairs such as roof, well, septic and drain fields.**
- Homeownership Training: (SHIP) requires completion of these classes prior to Purchase Assistance award. These classes cover the basics of homeownership, budgeting, maintenance, predatory lending and fair housing education to help ensure that assisted households are able to maintain and afford their home.
- Assisted Chronically homeless and disabled persons through our shelter plus care grant with 8 units of housing.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

The following indicate the 2011 goals and accomplishments for all of our housing strategies:

**Goal #1: Through a formal application process, select a minimum of one eligible developer for project funding.**

In December of 2008, Habitat of Lake and Sumter, Homes in Partnership and the City of Leesburg partnered with Lake county to provide housing through our NSP funds. By the end of FY 2011 all of the NSP funds were encumbered and nearly all funds have been expended. We had assisted more than 37 families with home ownership. We are continuing to assist income-eligible households with the program income that is generated through the NSP Program.

Lake County has recently advertised and RFP for CBOs for the NSP3 program. Contracts are in the negotiation process and acquisitions will begin to take place shortly.

**Goal #2: Assist very-low and low income renter or owner households, paying over 50% of their income for housing and/or living in substandard housing, attain safe, decent and affordable housing.**

**2011 /12 Objectives Units Assisted**

**TOTAL # Assisted**

**Homeowner Purchase Assistance - 1**

**Homeowner Rehabilitation - 10**

**Homeowner Demolition/Reconstruction - 2**

**Homeowner Counseling - 15**

**Development Rental/Transitional Units - 0**

1. Lake County did not provide any affordable housing meeting the Section 215 definition of affordable housing for rental or owner households. In 2011/12, the rental projects and housing completed for ownership met all Section 215 criteria except for the energy efficiency standards promulgated by the Secretary in accordance with Section 12709 of Title 42.
2. Emergency Home Repair Program \$28,420 CDBG funds are used to aid low income, owner-occupied mobile homeowners with emergency housing problems that pose a serious and immediate threat to the health, safety or welfare of the household. The maximum amount of assistance that may be provided to an eligible household for the Emergency Mobile home Repair Program is \$10,000. To qualify for the Emergency Repair Program, the total household income may not exceed 50% of the area median income by family size and the homes must be located in unincorporated Lake County. In FFY 2011/12 this Program provided assistance to 4 households. The average cost of assistance was \$7,105.

**Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

Housing Choice Vouchers. This agency does not have any public housing. In June of 2008, the Section 8 Housing Choice Voucher Program opened its waiting list, after being closed for over 3 years. In just a short period of time, approximately 2,500 families were added to the waiting list and the list was closed. There are no current plans to reopen the list.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

Lake County in conjunction with our Urban County Partners and Community Legal Services of Mid-Florida, and local housing organizations sponsors an annual housing fair. The fair took place in April this year to coincide with Fair Housing Month. The fair was held in a low-income location with a high percentage of minority households. Participating housing agencies agreed to be part of a fair housing committee to plan future events. It was decided that the fair should be moved to different areas of the County to maximize its exposure. Information regarding housing programs and fair housing laws are continuously posted in government offices and public places throughout the County. In 2009, According to Mid FL Legal Services, Lake County saw a decline in the median purchase price of an existing home. However, housing affordability is an increasing problem, with an estimated 10,000 households paying more than 50% of their income for housing costs in 2008. The housing "market" can provide some affordable housing for a moderate income family, but housing units for many low and very low-income households require a subsidy. Median home prices have decreased due to the rising rate of foreclosures and the influx of available houses. Additionally, affordable housing may also be substandard or in some way unfit for habitation. The Lake County Economic Development Department has a strategic plan to improve economic vitality, which was developed to help address these types of issues. The mission of this department is to improve the economic vitality of Lake County by increasing quality employment opportunities. This includes attracting and retaining companies offering high wage/high skill jobs to bridge the gap between local wages and housing costs. The county had been enjoying rapid job growth for several years principally driven by the Construction sector. From 2002 to 2006, this sector grew at the average annual rate of 16.3%. However, Construction employment declined by 6.4% in 2007 and declined even further in 2008 as a result of the downturn in the new home industry. Employment in the Administrative and Support sector also dropped as temporary construction jobs were lost. Lake County's unemployment rate rose to an average 7.7% during 2008 and has averaged 10.6% through September of 2011. Most of the loss occurred in Manufacturing principally in the construction materials sub-sector.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

N/A – Lake County does not receive HOME or ADDI funds.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

#### **Goal #1: Reach out to homeless persons and assess their needs**

Staff continues active participation in:

The Lake County Housing Services, Mid FL Homeless Council, Salvation Army, Lake County Human Services and the Habitat for Humanity as well as a host of other non-profits are key players in supporting the Continuum of Care process, which includes attending all meetings of the general council and serving on various boards throughout the year, identifying funding opportunities, and strategizing for success.

#### **Goal #2: Help low income, at-risk families avoid becoming homeless.**

In the past, Lake County provided:

SHIP foreclosure intervention funds and counseling to qualified homeowners, threatened with foreclosure and homelessness due to a financial hardship. Unfortunately, this program was unsuccessful due to the resistance from the banks to modify loans.

10 hours of homebuyer education to 15 households promoting long-term homeownership and lower foreclosure rates by educating potential, first-time homebuyers about the importance of good credit, financing, budgeting, home maintenance, predatory lending and fair housing.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

#### **Goal #1: Increase the current stock of transitional and permanent housing for the homeless.**

In Lake County, we need additional transitional housing specifically for homeless families. Our current stock of emergency housing will suffice if we can increase the number of transitional housing. This increase will support a faster rate of transfer of families from emergency to transitional. We will continue to work in a collaboration with our non-profits to increase transitional and permanent, affordable housing for our residents.

#### **Goal #2: Remove material and architectural barriers that restrict the movement or access of elderly and severely disabled persons.**

We will continue to work with our urban partners to provide access to public buildings for persons that are disabled.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

No new grants were obtained this year from the SuperNOFA.

### **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

In recent years, the Mid Florida Homeless Council has become increasingly more active and effective in outreach efforts to prevent homelessness, by collaborating with local service providers. Mid Florida Homeless Council also provided referrals for counseling, job placement assistance, along with food and clothing using private donations. All of the agencies that participate with the Continuum of Care process meets at least once monthly to discuss obstacles and to strategize to improve services.

### **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

Lake County does not receive Emergency Shelter Grants.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

In order to receive CDBG funds, the County must submit annually a one year Action Plan of proposed projects to meet the goals and objectives of the Consolidated Plan. The Action Plan is developed in accordance with the County's Citizen Participation Plan. As a result of this process, the following priorities were followed for FFY 2011/12:

- Provide and sustain decent, safe and affordable housing.
- Create suitable living environments.
- Expand economic opportunities.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

The Consolidated Annual Performance and Evaluation Report (CAPER) identifies the County's housing and community needs, prioritized needs, and the objectives and annual goals that were met throughout this past year. This annual report includes a summary of programmatic accomplishments and an assessment of progress made towards meeting the priority needs and specific objectives identified in Lake County's CDBG 2010 – 2015 Consolidated Plan. At the end of the report is a detailed summary of the status of all activities undertaken during the reporting period. A review of expenditures and accomplishments to the goals and priorities of the five-year Consolidated Plan and Annual Action Plan indicate that funds are being directed to meet the priority needs and goals. Goals are on target. This information is provided using HUD's Integrated Disbursement and Information System (IDIS) reports. The goals are being met but it is apparent that we must dedicate more funding to activities that will benefit youth, homeless

persons, and neighborhood projects to improve the quality of life. The shift in priorities will be addressed in our current five-year consolidated plan.

**The following are a list of objectives to help us meet our goals:**

The State of Florida has the State Housing Initiative Partnership (SHIP) Program that provides funding for affordable housing programs. Lake County uses a combination of SHIP and CDBG funds to address affordable housing issues. Emergency Home Repair Program \$28,420 CDBG funds are used to aid low income, owner-occupied homeowners with emergency housing problems that pose a serious and immediate threat to the health, safety or welfare of the household. The maximum amount of assistance that may be provided to an eligible household for the Emergency home Repair Program is \$10,000. To qualify for the Emergency Repair Program, the total household income may not exceed 50% of the area median income by family size and the homes must be located in unincorporated Lake County. In FFY 2011/12 this Program provided assistance to 4 households. The average cost of assistance was \$7,105.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Lake County used CDBG funds to meet National Objectives, and complied with the overall benefit requirement for the activities completed during FY 2011/12.

- Limited Clientele Activities, Presumed Benefit

The County worked in Partnership with the city of Tavares to install sidewalks in t low/moderate income neighborhood to provide walking access to shopping, parks and public transportation.

The sidewalks also provided access for a large senior citizen mobile home community.

- Limited Clientele Activities, Presumed Benefit

100% of the County's expenditures were for activities meeting the National Objective: benefiting low/moderate income persons, thereby complying with the 70% low/moderate income requirement for activities completed during FY 2011/12.

## 2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The County regularly reviews the progress of projects in its Action Plan. If it appears that an activity cannot be completed, or that an activity will use substantially less funds than what was budgeted, the funds may be reallocated to another eligible activity following the public notification requirements of the Citizen Participation Plan.

## 3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The County pursued all resources indicated in the Consolidated Plan during FY 2011/12.

- SHIP funds were used to address affordable housing issues.

- The County worked closely with the Mid Florida Homeless Council pursuing funding and grants to address housing and supportive services for the homeless.

- Urban Partners and subrecipients chosen provided on average 20% matching funds for their respective projects.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

Lake County provided the requested certifications of consistency for HUD programs in a fair and impartial manner as part of the Annual Action Plan.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The County supported applications by other entities. No partially funded CDBG projects were hindered because of inaction on the part of the County. The County did not hinder Consolidated Plan implementation by action or willful inaction.

## 4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

b. Indicate how did not comply with overall benefit certification.

100% of the County's expenditures were for activities meeting the National Objective: benefiting low/moderate income persons, thereby complying with the 70% low/moderate income requirement for activities completed during FY 2011/12.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Lake County will comply with all regulations of the Uniform Relocation Act. Lake County commits to making all reasonable efforts to ensure activities undertaken with Federal funds will not cause unnecessary displacement or relocation of persons (families, individuals, businesses, non-profit organizations and farms).

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences. (see below)

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Lake County did not demolish occupied real property with CDBG funds during FY 2011/12. The only rehabilitation completed on occupied properties with CDBG funds were emergency repairs to homes. These activities were undertaken to prevent the displacement of homeowners.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Lake County did not undertake any Low/Mod Job Activities during FY 2011/12.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The County did not fund any limited clientele activities during 2011/12.

8. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

NONE

b. Detail the amount repaid on each float-funded activity. NONE

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other. NONE

d. Detail the amount of income received from the sale of property by parcel.

NONE

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

NONE

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received. NONE
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period. NONE
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness. NONE
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period. NONE
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period. NONE

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

NONE

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Emergency Home Repair Program \$28,420 CDBG funds are used to aid low income, owner-occupied homeowners with emergency housing problems that pose a serious and immediate threat to the health, safety or welfare of the household. The maximum amount of assistance that may be provided to an eligible household for the Emergency home Repair Program is \$10,000. To qualify for the Emergency Repair Program, the total household income may not exceed 50% of the area median income by family size and the homes must be located in unincorporated Lake County. In FFY 2011/12 this Program provided assistance to 4 households. The average cost of assistance was \$7,105.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Lake County does not currently have any HUD-approved NRA's.

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

### **Anti-Poverty Initiatives**

Lake County recognizes the role of poverty in creating homeownership. However, housing affordability is an increasing problem, with an estimated 13,825 households paying more than 50% of their income for housing costs in 2010. The housing "market" can provide some affordable housing for a moderate income family, but housing units for many low and very low-income households require a subsidy. Median home prices have decreased due to the rising rate of foreclosures and the influx of available houses. Additionally, affordable housing may also be substandard or in some way unfit for habitation. The Lake County Economic Development Department has a five year strategic plan to improve economic vitality, which was developed to help address these types of issues. The mission of this department is to improve the economic vitality of Lake County by increasing quality employment opportunities. This includes attracting and retaining companies offering high wage/high skill jobs to bridge the gap between local wages and housing costs. The county had been enjoying rapid job growth for several years principally driven by the Construction sector.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

### **NON-HOMELESS SPECIAL NEEDS**

## **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

Persons with special needs are the elderly and frail elderly, persons with severe mental illness, persons with disabilities, persons with addiction disorders, persons with HIV/AIDS and related diseases, single custodial parents and youth. These groups are not necessarily at risk of becoming homeless but may require supportive housing and services. The incomes of these individuals are usually below the level of moderate-income (80% MFI) and, because of particular social, economic or health related circumstances, may have a greater difficulty acquiring or maintaining affordable housing. The greatest need expressed by all of the agencies is insufficient funding for supportive services. Supportive housing funds are also a priority issue. Each agency has a large waiting list for needed services, and some subpopulations have no services available to them.

## 2011/12 Actions

- In FFY 2011/12 \$75,000 in Shelter Plus Care funds were encumbered for two projects targeted towards special needs residents in Lake County.
- Life Streams was funded through NSP for acquisition and rehabilitation of two three-bedroom homes (FY 10/11) for permanent housing for disabled persons. These units remain occupied.

## Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body

- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

1. – 2. Lake County is included in the Orlando Eligible Metropolitan Statistical Area (EMSA) which received \$3,640,338 in HOPWA funds. The EMSA funded a total of six providers.

Lake County is included in the Orlando Eligible Metropolitan Statistical Area (EMSA) and the HOPWA funds are administered by the City of Orlando. The City's HOPWA budget and planning information can be found at <http://www.cityoforlando.net/housing/HOPWA/HPWA.htm>.

**Assessment of One Year Goals and Objectives**

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
<b>Public Services</b>							
Tavares Sidewalk Project	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit	300	300	\$ 52,377	Approximately 2600 LF of sidewalk constructed with ADA ramps installed at intersections. This project has been completed.
Montverde ADA Improvements Project	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit	150	0	\$ -	The City of Leesburg has partnered with the Greater Leesburg CDC to make improvements to Berry Park. This project is currently in the bid process
Southside Umatilla Water System Phase II	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit	175	175	\$296,748	A new water system was installed to provide potable water to the residents of Southside Umatilla
<b>Public Services</b>							
Prescription Assistance	Suitable Living Environment	Affordability for the Purpose of Creating Suitable Living Environments	Number of persons assisted with improved access to a service.	300	251	\$ 62,756	251 persons were able to obtain prescriptions through this program.
Community Health Care Worker	Suitable Living Environment	Affordability for the Purpose of Creating Suitable Living Environments	Number of persons assisted with improved access to a service.	500	457	\$ 62,194	457 people accessed or referred to needed services through this program.
<b>Housing</b>							
Emergency Housing Repair	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition	5	4	\$ 28,420	4 housing units had emergency repairs completed this year.
<b>Administration</b>							
Administration	NA	NA	NA	NA	NA	\$ 144,071	NA

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

No other information included.

# CHARTS AND IDIS REPORTS

**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	43		20
	Transitional Housing	147		23
	Permanent Supportive Housing	57		-
	<b>Total</b>	<b>247</b>		<b>43</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	40		35
	Transitional Housing	78		9
	Permanent Supportive Housing	16		-
	<b>Total</b>	<b>134</b>		<b>44</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	24	23	163	210
1. Number of Persons in Families with Children	75	69	396	523
2. Number of Single Individuals and Persons in Households without children	63	123	989	1175
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	<b>138</b>	<b>192</b>	<b>1385</b>	<b>1715</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	10			
b. Seriously Mentally Ill	34			
c. Chronic Substance Abuse	74			
d. Veterans	30			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	17			
g. Unaccompanied Youth (Under 18)	17			

**Table 1C Summary of Specific Objectives**

**Grantee Name: Lake County, FL**

<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	Emergency Home Repair	CDBG	2010	# of Units	20	28	80 %
			2011		4	4	100 %
			2012		4		%
			2013		4		%
			2014		4		%
			<b>MULTI-YEAR GOAL</b>				36
<b>Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>DH 2.1</b>	Mobile Home Replacement	CDBG	2010	# of Units	0	0	%
			2011		2	0	%
			2012		2		%
			2013		2		%
			2014		2		%
			<b>MULTI-YEAR GOAL</b>				8
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>SL 1.1</b>	Town of Montverde ADA Improvements to public facility	CDBG	2010		1	0	%
			2011				5 %
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)</b>							
<b>SL 2.1</b>	Southside Umatilla Water	CDBG	2010	# of Projects	1		%
			2011				90%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-3)</b>							
<b>SL 3.1</b>	City of Tavares Sidewalk Installation	CDBG	2010	# of Projects	1	1	%
			2011				100%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-4)</b>							
<b>SL 4.1</b>	City of Tavares ADA Ramps	CDBG	2010	# of Projects	1		%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

**Table 1C Summary of Specific Objectives**

**Grantee Name: Lake County, FL.**

<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>SL 5.1</b>	Community Health Care Coordinator	CDBG	2010	# of People	2000	2000	100%
			2011		500	457	100%
			2012		500		%
			2013		500		%
			2014		500		%
			<b>MULTI-YEAR GOAL</b>				10,000
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-6)</b>							
<b>SL 6.1</b>	Prescription Assistance Program	CDBG	2010	# of People	300	332	111%
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
			<b>MULTI-YEAR GOAL</b>				1500
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-7.1)</b>							
<b>SL 7.1</b>	City of Minneola ADA Improvements		2010	# of projects	0		%
			2011		0		%
			2012		1		%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				0
<b>Neighborhood Revitalization (NR-1)</b>							
<b>NR 1.1</b>			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
<b>O 1.1</b>			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
<b>O 2.1</b>			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

**Table 2A  
Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	High	1000
	Frail Elderly	0-80%	High	320
	Severe Mental Illness	0-80%	High	400
	Physical Disability	0-80%	High	150
	Developmental Disability	0-80%	Low	120
	Alcohol/Drug Abuse	0-80%	Medium	296
	HIV/AIDS	0-80%	High	462
Victims of Domestic Violence	0-80%	Medium	120	

**Table 2A  
Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>						
0 - 30 of MFI	100	20	20	20	20	20
31 - 50% of MFI	100	20	20	20	20	20
51 - 80% of MFI	100	20	20	20	20	20
<b>Owners</b>						
0 - 30 of MFI	200	40	40	40	40	40
31 - 50 of MFI	50	10	10	10	10	10
51 - 80% of MFI	50	10	10	10	10	10
<b>Homeless*</b>						
Individuals	100	20	20	20	20	20
Families	200	40	40	40	40	40
<b>Non-Homeless Special Needs</b>						
Elderly	200	40	40	40	40	40
Frail Elderly	200	20	20	20	20	20
Severe Mental Illness	200	40	40	40	40	40
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse	96	12	12	24	24	24
HIV/AIDS	10		2	3	5	0
Victims of Domestic Violence	10	0	10	0	0	0
<b>Total</b>						
<b>Total Section 215</b>						
215 Renter						
215 Owner						

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units	10	2	2	2	2	2
Rehabilitation of existing rental units	60	12	12	12	12	12
Rental assistance	300	60	60	60	60	60
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	60	15	15	15	15	15
Homeownership assistance	300	60	60	20	20	20
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
<b>HOPWA</b>						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
<b>Other</b>						

**Table 2B**  
**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	1		75,000	6	1	20%
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities	2	2	75,000	1	1	10%
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	3		75,000	2	1	20%
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	1	1	1,687,730	1	1	90%
Street Improvements						
Sidewalks	2	2	70,000	2	1	50%
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services	2	2	60,000	2	1	10%
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						
Transit Oriented Development						
Urban Agriculture						

**Table 2C Summary of Specific Objectives**

**Grantee Name: Lake County, FL**

<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	Emergency Home Repair	CDBG	2010	# of Units	20	28	80 %
			2011		4	4	100 %
			2012		4		%
			2013		4		%
			2014		4		%
			<b>MULTI-YEAR GOAL</b>				36
<b>Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>DH 2.1</b>	Mobile Home Replacement	CDBG	2010	# of Units	0	0	%
			2011		2	0	%
			2012		2		%
			2013		2		%
			2014		2		%
			<b>MULTI-YEAR GOAL</b>				8
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>SL 1.1</b>	Town of Montverde ADA Improvements to public facility	CDBG	2010		1	0	%
			2011				5 %
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)</b>							
<b>SL 2.1</b>	Southside Umatilla Water	CDBG	2010	# of Projects	1		%
			2011				90%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-3)</b>							
<b>SL 3.1</b>	City of Tavares Sidewalk Installation	CDBG	2010	# of Projects	1	1	%
			2011				100%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-4)</b>							
<b>SL 4.1</b>	City of Tavares ADA Ramps	CDBG	2010	# of Projects	1		%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

**Table 2C Summary of Specific Objectives**

**Grantee Name: Lake County, FL.**

<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
SL 5.1	Community Health Care Coordinator	CDBG	2010	# of People	2000	2000	100%
			2011		500	457	100%
			2012		500		%
			2013		500		%
			2014		500		%
			<b>MULTI-YEAR GOAL</b>			10,000	2000
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-6)</b>							
SL 6.1	Prescription Assistance Program	CDBG	2010	# of People	300	332	111 %
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
			<b>MULTI-YEAR GOAL</b>			1500	332
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-7.1)</b>							
SL 7.1	City of Minneola ADA Improvements		2010	# of projects	0		%
			2011		0		%
			2012		1		%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>			0	
<b>Neighborhood Revitalization (NR-1)</b>							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Lake County Program Year: 10/11	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	7	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	7	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units (Demo/Rplce)	2	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	7	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Table 3C Summary of Specific Objectives**

**Grantee Name: Lake County, FL**

<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>							
	<b>Specific Objective</b>	<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	Emergency Home Repair	CDBG	2010	# of Units	20	28	80 %
			2011		4	4	100 %
			2012		4		%
			2013		4		%
			2014		4		%
			<b>MULTI-YEAR GOAL</b>				
<b>Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>DH 2.1</b>	Mobile Home Replacement	CDBG	2010	# of Units	0	0	%
			2011		2	0	%
			2012		2		%
			2013		2		%
			2014		2		%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>SL 1.1</b>	Town of Montverde ADA Improvements to public facility	CDBG	2010		1	0	%
			2011				5 %
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)</b>							
<b>SL 2.1</b>	Southside Umatilla Water	CDBG	2010	# of Projects	1		%
			2011				90%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-3)</b>							
<b>SL 3.1</b>	City of Tavares Sidewalk Installation	CDBG	2010	# of Projects	1	1	%
			2011				100%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-4)</b>							
<b>SL 4.1</b>	City of Tavares ADA Ramps	CDBG	2010	# of Projects	1		%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

**Table 3C Summary of Specific Objectives**

**Grantee Name: Lake County, FL.**

<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
SL 5.1	Community Health Care Coordinator	CDBG	2010	# of People	2000	2000	100%
			2011		500	457	100%
			2012		500		%
			2013		500		%
			2014		500		%
			<b>MULTI-YEAR GOAL</b>			10,000	2000
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-6)</b>							
SL 6.1	Prescription Assistance Program	CDBG	2010	# of People	300	332	111 %
			2011		300		%
			2012		300		%
			2013		300		%
			2014		300		%
			<b>MULTI-YEAR GOAL</b>			1500	332
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-7.1)</b>							
SL 7.1	City of Minneola ADA Improvements		2010	# of projects	0		%
			2011		0		%
			2012		1		%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>			0	
<b>Neighborhood Revitalization (NR-1)</b>							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

<b>Project Name:</b> Administration						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069					
Staff costs to administer the CDBG program and participate in Homeless Continuum of Care.						
<b>Location:</b> Lake County Community Services, 1300 S. Duncan Dr., Tavares, FL 32778	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> This project is intended to ensure that Lake County's CDBG program is administered in compliance with federal regulations, achieves expected results, and maintains timeliness of expenditures.					
<b>National Objective Codes:</b> Not Applicable						
<b>Project Primary Purpose:</b>						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3 Improve quality / increase quantity of public improvements for lower income persons					
<b>Project-level Accomplishments</b>	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units	Proposed	7	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Administration of Lake County's CDBG program in		Number of housing units repaired, expenditure rates,				
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$233,552	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	4,287	10 Housing Units	Proposed Units	9
		Actual Units			Actual Units	
11 Public Facilities	Proposed Units	5	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$ 186,709	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		10 Housing Units ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	11 Public Facilities ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	\$193,239	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		10 Housing Units ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		10 Housing Units ▼	Proposed Units	9
		Actual Units			Actual Units	
Program Year	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Housing Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
Repairs to mainly mobile and manufactured homes owned by low-moderate income households. Because of the non-funding of the SHIP program, site built homes can be assisted in the case of an extreme emergency.					
<b>Location:</b>	<b>Priority Need Category</b>				
Countywide, low/mod residents	<b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b>	<b>Explanation:</b> Main objective of program is to assist low income mobile and manufactured home owners in repairs. Because the SHIP program is not being funded, site built home repairs will be accepted if it is an extreme emergency case.				
9/30/2012					
<b>National Objective Codes:</b>					
LMH					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve the quality of owner housing				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 5	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b> 4		<b>Underway</b>	
		<b>Complete</b> 4		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Decrease in number of substandard housing units		Number of units completed.			
14A Rehab; Single-Unit Residential 570.202			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$90,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b> 12	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b> \$30,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	4		Actual Units	
	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

<b>Project Name:</b> Community Health Care Coordinator						
<b>Description:</b>	<b>IDIS Project #:</b> 208 <b>UOG Code:</b> 12069					
Community Health Care Coordinator will establish programs for low mod individuals to get affordable health care.						
<b>Location:</b>	<b>Priority Need Category</b>					
Countywide - Lake County Department of Community Services Tavares, FL 32778	<b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> Hispanics, seniors and other minority communities have decreased access to and information about available healthcare resources.					
<b>National Objective Codes:</b> LMC ▼						
<b>Project Primary Purpose:</b>						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b>					
	1 Improve the services for low/mod income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2000			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased access to healt		Number of people receiving				
05M Health Services 570.201(e) ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$58,666		<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Units</b>	2,000		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
		<b>Proposed Amt.</b>	\$ 59,127		<b>Proposed Amt.</b>	

Program Year 2		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2000	▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
	Actual Units	457		Actual Units		
Program Year 3	CDBG	Proposed Amt.	500	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		▼	Proposed Units		
	Actual Units			Actual Units		
Program Year	CDBG	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	Proposed Units		▼	Proposed Units		
	Actual Units			Actual Units		
Program Year	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	Proposed Units		▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Prescription Assistance					
<b>Description:</b>	<b>IDIS Project #:</b> 206 <b>UOG Code:</b> 12069				
Dispensing of prescription medications to medically indigent persons.					
<b>Location:</b> Lake County Health Department, Eustis, FL 32726	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> The Quality of Life Survey completed in 2004 showed that health care costs and the cost of prescription medications to be among the top five factors that affected quality of life for low/moderate income persons in Lake County.				
<b>National Objective Codes:</b> LMC					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input checked="" type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	01 People	Proposed	350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improved general health of beneficiaries and lowered		Number of persons served.			
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>2</b>	CDBG	Proposed Amt.	\$62,756	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	251		Actual Units	
	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Urban County Partners Projects					
<b>Description:</b> Projects	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
<b>Location:</b> Lake County Community Services Department, 1300 S. Duncan Drive, Tavares, FL 32778	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> This project will ensure that urban county partner projects are completed in a timely fashion, achieve expected results, and are administered in compliance with federal and local regulations and policies.				
<b>National Objective Codes:</b> LMC					
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of public improvements for lower income persons 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved quality of life for Lake County's low and	Completion of urban county projects in timely fashion,				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>2</b>	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$105,000		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▼	Proposed Amt.	\$87,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Mobile Home Replacement Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
Replace mobile homes that are beyond repair for owner-occupied, income eligible households.					
<b>Location:</b> County wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> A new strategy designed to assist homeowners that the Emergency Home Repair program determines eligible. The home must be beyond repair and replaced with a new/newer mobile home as a last resort.				
<b>National Objective Codes:</b> LMA					
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide public facility in a neighborhood that has no	Construction of project in compliance with local				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>2</b>	CDBG	Proposed Amt.	\$121,902	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$521,288	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

<b>Project Name:</b> Community Project Program (Southside Umatilla Water System) Phase 1						
<b>Description:</b>	<b>IDIS Project #:</b> 204,210 <b>UOG Code:</b> 12069					
Begin engineering and planning for the upgrade of the Southside Water System to provide safe drinking water to the residents of this community.						
<b>Location:</b> Church St & Jamestown Street, Umatilla, 32784	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b> Community is in need of and upgrade of the water system to provide safe drinking water. There is also a safety issue because of the quality of existing water services.					
<b>National Objective Codes:</b> LMA						
<b>Project Primary Purpose:</b> <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs						
<b>Specific Objectives</b>						
	1 Improve quality / increase quantity of public improvements for lower income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	Other	Proposed	1		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improved quality of life and		Successful completion of				
03J Water/Sewer Improvements 570.201(c)						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$ 70,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$ 300,000		Proposed Amt.	

Program Year 2		Actual Amount			Actual Amount		
	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount	\$296,748		Actual Amount		
	Other			▼	Proposed Units	1	
		Actual Units			Actual Units		
	Accompl. Type:	▼	Proposed Units		▼	Proposed Units	
	Actual Units	1		Actual Units			
Program Year	Fund Source:	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units		
Program Year	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Units		▼	Proposed Units		
		Actual Units			Actual Units		
Program Year	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Amt.		▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	▼	Proposed Units		▼	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> Community Project Program (Montclair Community Center)					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069				
Improvements to Berry Park which serves the Montclair and Carver Heights area.					
<b>Location:</b> 2024 Edgewood Road Leesburg, FL 34748	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> This project will add a new large pavilion and playground area to the park.				
<b>National Objective Codes:</b> LMA					
<b>Project Primary Purpose:</b>					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<b>Specific Objectives</b> 1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improved quality of life, public health and safety.		Successful completion of structure.			
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$ 75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>2</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Community Enhancement Area Partnership Program (Altoona Charter School)		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 12069	
Renovation of the closed school as a charter school/community center. This phase is the upgrading of the electrical system.		
<b>Location:</b> Altoona Charter School is located off SR-19, Tract 301.01, Blk Grp 1, 35% L/M. Survey will be conducted to establish area benefit.	<b>Priority Need Category</b> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>	
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Altoona's community building has been closed to public use. More over, the community lacks a focal point. Completed phase 2 of electrical upgrade.	
<b>National Objective Codes:</b> <span style="border: 1px solid black; padding: 2px;">▼</span>		
<b>Project Primary Purpose:</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Help the Homeless	1 <span style="border: 1px solid black; padding: 2px;">▼</span>	
<input type="checkbox"/> Help Persons with HIV/AIDS	2 <span style="border: 1px solid black; padding: 2px;">▼</span>	
<input type="checkbox"/> Help Persons with Disabilities	3 <span style="border: 1px solid black; padding: 2px;">▼</span>	
<input type="checkbox"/> Address Public Housing Needs		
<b>Project-level Accomplishments</b>	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed 1	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete 1	Complete
	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed 1	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete 1	Complete
	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improvement in quality of life.	Successful renovation of structure.	
<span style="border: 1px solid black; padding: 2px;">▼</span>		<span style="border: 1px solid black; padding: 2px;">▼</span>
<span style="border: 1px solid black; padding: 2px;">▼</span>		<span style="border: 1px solid black; padding: 2px;">▼</span>
<span style="border: 1px solid black; padding: 2px;">▼</span>		<span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Program Year 61</b>	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt. \$75,000	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.
	Actual Amount 75,000	Actual Amount
	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.
	Actual Amount	Actual Amount
	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units 1	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units
	Actual Units 1	Actual Units
<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Units	
Actual Units	Actual Units	
<b>2</b>	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.	<span style="border: 1px solid black; padding: 2px;">▼</span> Proposed Amt.
	Actual Amount	Actual Amount

Program Year	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	▼	Proposed Amt.	100000	▼	Proposed Amt.	
		Actual Amount	88,193		Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	1	▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 5	▼	Proposed Amt.	50,000	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units	1	▼	Proposed Units	
		Actual Units			Actual Units	

Program	Fund Type	Grantee Name	Grant Number	Authorized Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw	
CDBG	EN	LAKE COUNTY	B00UC120015	\$929,000.00	\$0.00	\$929,000.00	\$929,000.00	\$0.00	
			B01UC120015	\$969,000.00	\$0.00	\$969,000.00	\$969,000.00	\$0.00	
			B02UC120015	\$923,000.00	\$0.00	\$923,000.00	\$923,000.00	\$0.00	
			B03UC120015	\$986,000.00	\$0.00	\$986,000.00	\$986,000.00	\$0.00	
			B04UC120015	\$1,013,000.00	\$0.00	\$1,013,000.00	\$1,013,000.00	\$0.00	
			B05UC120015	\$1,056,606.00	\$0.00	\$1,056,606.00	\$1,056,606.00	\$0.00	
			B06UC120015	\$968,033.00	\$0.00	\$968,033.00	\$968,033.00	\$0.00	
			B07UC120015	\$986,762.00	\$0.00	\$986,762.00	\$986,762.00	\$0.00	
			B08UC120015	\$968,639.00	\$0.00	\$968,639.00	\$968,639.00	\$0.00	
			B09UC120015	\$1,032,272.00	\$0.00	\$1,032,272.00	\$1,032,272.00	\$0.00	
			B10UC120015	\$1,117,763.00	\$0.00	\$1,117,763.00	\$1,117,763.00	\$0.00	
			B11UC120015	\$933,565.00	\$0.00	\$933,565.00	\$284,810.82	\$0.00	\$648,754.18
B12UC120015	\$966,196.00	\$0.00	\$233,572.65	\$0.00	\$732,623.35	\$966,196.00			
		LAKE COUNTY Subtotal:	-- \$12,849,836.00	\$0.00	\$12,117,212.65	\$11,234,885.82	\$732,623.35	\$1,614,950.18	
		EN Subtotal:	-- \$12,849,836.00	\$0.00	\$12,117,212.65	\$11,234,885.82	\$732,623.35	\$1,614,950.18	
	PI	LAKE COUNTY	B09UC120015	\$9,134.50	\$0.00	\$9,134.50	\$9,134.50	\$0.00	
		LAKE COUNTY Subtotal:	-- \$9,134.50	\$0.00	\$9,134.50	\$9,134.50	\$0.00	\$0.00	
		PI Subtotal:	-- \$9,134.50	\$0.00	\$9,134.50	\$9,134.50	\$0.00	\$0.00	
CDBG-R	EN	LAKE COUNTY	B09UY120015	\$263,083.00	\$0.00	\$263,083.00	\$263,083.00	\$0.00	
		LAKE COUNTY Subtotal:	-- \$263,083.00	\$0.00	\$263,083.00	\$263,083.00	\$0.00	\$0.00	
		EN Subtotal:	-- \$263,083.00	\$0.00	\$263,083.00	\$263,083.00	\$0.00	\$0.00	
		GRANTEE TOTALS		-- \$13,122,053.50	\$0.00	\$12,389,430.15	\$11,507,103.32	\$732,623.35	\$1,614,950.18

REPORT GPD ALL  
PGM YR ALL

Funding Plan Year	LAKE COUNTY IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	1	Tavares Sidewalks	211	City of Tavares Sidewalks	Open	CDBG	\$52,500.00	\$52,377.36	\$122.64
		<b>Project Total</b>					<b>\$52,500.00</b>	<b>\$52,377.36</b>	<b>\$122.64</b>
	2	CDBG Administration	207	CDBG Admin	Open	CDBG	\$186,713.00	\$144,165.18	\$42,547.82
		<b>Project Total</b>					<b>\$186,713.00</b>	<b>\$144,165.18</b>	<b>\$42,547.82</b>
	3	Housing Rehabilitation	202	Francis Lalonde	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
			213	William Harris, Jr.	Completed	CDBG	\$5,780.00	\$5,780.00	\$0.00
			214	Marcelle Jones	Open	CDBG	\$7,725.00	\$7,725.00	\$0.00
			215	Tammy Benjamin	Completed	CDBG	\$5,415.00	\$5,415.00	\$0.00
		<b>Project Total</b>					<b>\$28,420.00</b>	<b>\$28,420.00</b>	<b>\$0.00</b>
	4	Public Services	206	Prescription Program	Open	CDBG	\$62,756.00	\$62,756.00	\$0.00
			208	Community Healthcare Worker	Open	CDBG	\$62,194.00	\$59,126.65	\$3,067.35
		<b>Project Total</b>					<b>\$124,950.00</b>	<b>\$121,882.65</b>	<b>\$3,067.35</b>
	5	Southside Umatilla Water	210	Southside Umatilla Water System Ph 2	Open	CDBG	\$461,902.00	\$296,748.48	\$165,153.52
		<b>Project Total</b>					<b>\$461,902.00</b>	<b>\$296,748.48</b>	<b>\$165,153.52</b>
	7	Town of Montverde	212	Montverde Town Hall ADA Improvements	Open	CDBG	\$52,500.00	\$0.00	\$52,500.00
		<b>Project Total</b>					<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>
		<b>Program Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>
		<b>2011 Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>
		<b>Program Grand Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>
		<b>Grand Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
LAKE COUNTY

Date: 09-Nov-2012  
Time: 15:52  
Page: 1

**PGM Year:** 2007  
**Project:** 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP

**IDIS Activity:** 111 - YALAHA COMMUNITY CENTER #1

**Status:** Open  
**Location:** 26548 Yalaha Rd Yalaha, FL 34797-3584

**Initial Funding Date:** 01/14/2008

**Financing**  
Funded Amount: 100,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Public Facilities : 1  
Total Population in Service Area: 1,715  
Census Tract Percent Low / Mod: 55.10

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP

**IDIS Activity:** 122 - YALAHA COMMUNITY CENTER #2

**Status:** Open  
**Location:** 26548 Yalaha Rd Yalaha, FL 34797-3584

**Initial Funding Date:** 11/10/2008

**Financing**  
Funded Amount: 97,940.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Public Facilities : 1  
Total Population in Service Area: 1,715

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)

**National Objective:** LMA

**Description:**  
CONSTRUCTION OF NEW COMMUNITY CENTER.

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Description:**  
CONSTRUCT NEW COMMUNITY CENTER

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2008      During PY 2008, continued to work on finding other funding resources. Action was started to contract with an architectural firm to start design of the building construction plans. It was decided to decrease the size of the building and move ahead with a design that was affordable with the funds available, to include those allocated in PY 2009.

**PGM Year:** 2008  
**Project:** 0004 - HOUSING REHABILITATION

**IDIS Activity:** 132 - HOUSING REHABILITATION

**Status:** Completed 8/14/2012 11:33:26 AM  
**Location:** COUNTY-WIDE TAVARES, FL 32778

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/18/2008

**Financing**

**Funded Amount:** 55,819.10  
**Drawn Thru Program Year:** 55,819.10  
**Drawn In Program Year:** 0.00

**Description:**  
 REPAIRS TO HOMES OWNED BY LOW INCOME HOUSEHOLDS.  
 MODULAR ANDMANUFACTURED HOUSING ARE TO BE TARGETED.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0

Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefiting**

**Years** **Accomplishment Narrative**

2008 IN PY 2008, EIGHT LOW INCOME HOUSEHOLDS WERE ASSISTED IN HOME REPAIRS. FOUR ROOFS WERE REPLACED, TWO HOUSEHOLDS RECEIVED NEW WELLS AND TWO HOUSEHOLDS RECEIVED NEW SEPTIC SYSTEMS.

**PGM Year:** 2007

**Project:** 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP

**IDIS Activity:** 134 - WOMENS WELLNESS CTR PH 1 & 3

**Status:** Completed 11/6/2012 9:07:56 AM

**Location:** 2113 Griffin Rd Leesburg, FL 34748-3303

**Initial Funding Date:** 07/23/2009

**Financing**

Funded Amount: 187,991.70

Drawn Thru Program Year: 187,991.70

Drawn In Program Year: 187,991.70

**Proposed Accomplishments**

Public Facilities : 2

Total Population in Service Area: 20

Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2007 The entire Women's Center building was renovated to include an addition to enlarge the waiting room area. The exterior renovations included a new pharmacy room, remodeled restrooms, two communicable disease rooms, and a new lab. The exterior received a new roof, paint, landscaping and the parking area was resurfaced and striped.

**PGM Year:** 2009

**Project:** 0001 - Community Enhancement Area Partnership Projects

**IDIS Activity:** 143 - Yalaha Community Center

**Status:** Canceled 12/5/2011 11:07:33 AM

**Location:** 26548 Yalaha Rd Yalaha, FL 34797-3584

**Initial Funding Date:** 01/29/2010

**Financing**

Funded Amount: 0.00

PR03 - LAKE COUNTY

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**Description:** Construction of new community center in community of Yalaha.  
**National Objective:** LMA

Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,715  
Census Tract Percent Low / Mod: 55.10

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009

**Project:** 0001 - Community Enhancement Area Partnership Projects

**IDIS Activity:** 144 - Altoona Charter School Renovation/Ph2

**Status:** Completed 10/7/2011 12:00:00 AM

**Location:** 42630 N. State Route 19 Altoona, FL 32702

**Initial Funding Date:** 05/11/2010

**Financing**

Funded Amount: 75,000.00  
Drawn Thru Program Year: 75,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,162  
Census Tract Percent Low / Mod: 51.20

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

2009 Completed Phase 1 of electrical repairs

**PGM Year:** 2009

**Project:** 0001 - Community Enhancement Area Partnership Projects

**IDIS Activity:** 145 - Okahumpka Rosenwald School Renovation

**Status:** Canceled 12/5/2011 10:49:58 AM

**Location:** 27908 Virgil Hawkins Circle Okahumpka, FL 34762

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA  
**Description:**  
Phase 2 is electrical system upgrade to facility that will be used as classrooms and after normal school hours as a community center.

**# Benefitting**

Matrix Code: Public Facilities and Improvement  
(General) (03) National Objective: LMA

Description: Renovation of former Rosenwald School building for use as a community center.

Initial Funding Date: 04/07/2010

Financing  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
Public Facilities : 1  
Total Population in Service Area: 1,071  
Census Tract Percent Low / Mod: 57.90

Annual Accomplishments  
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009  
Project: 0002 - Public Services

IDIS Activity: 149 - Community Health Care Worker Program

Status: Completed 8/7/2012 8:39:31 AM  
Location: 315 W Main St Tavares, FL 32778-3813

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/26/2010  
Financing  
Funded Amount: 59,316.46  
Drawn Thru Program Year: 59,316.46  
Drawn In Program Year: 0.00  
Description:  
Community Health Care Worker provides education about various State and County health care services to low income individuals and families.  
Also, trains volunteers who also provide educational services.  
As available, applies for various grant opportunities and other funding to educate residents about specific health care programs.

Proposed Accomplishments  
People (General) : 1,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0001 - CDBG Admin

IDIS Activity: 173 - CDBG Admin

Status: Completed 7/25/2012 12:00:00 AM

Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Description:**  
Administration and planning activities for grant.

**Initial Funding Date:** 12/13/2010  
**Financing**  
 Funded Amount: 175,965.84  
 Drawn Thru Program Year: 175,965.84  
 Drawn In Program Year: 21,713.90

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0
American Indian/Alaskan Native & Black/African American:					0	0	0	0
Other multi-racial:					0	0	0	0
Asian/Pacific Islander:					0	0	0	0
Hispanic:					0	0	0	0
<b>Total:</b>	0	0	0	0	0	0	0	0

Female-headed Households:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010  
 Project: 0002 - Public Services

IDIS Activity: 174 - Community Healthcare Worker

Status: Completed 11/18/2011 12:00:00 AM  
 Location: 1300 S Duncan Dr Tavares, FL 32778-4223

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/26/2010

Description:  
 Provide community healthcare worker to do outreach in rural low-income areas to create greater access to health services and health insurance.

Financing  
 Funded Amount: 60,144.50  
 Drawn Thru Program Year: 60,144.50  
 Drawn In Program Year: 7,466.97

Proposed Accomplishments  
 People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	361	150
Black/African American:	0	0	0	0	0	0	27	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392</b>	<b>151</b>

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	390
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

**# Benefiting**

2010 Assist 392 people with assistance in filling out health care applications, medicaid, social security disability and other assistance applications.

PGM Year: 2010

Project: 0002 - Public Services

IDIS Activity: 175 - Prescription Program

Status: Completed 11/18/2011 12:00:00 AM

Objective: Create suitable living environments

Location: 9501 US Highway 441 Leesburg, FL 34788-3950

Outcome: Availability/accessibility

National Objective: LMC

**Description:**

Provide prescription assistance to indigent residents of Lake County through the Health Department.

Initial Funding Date: 10/27/2010

**Financing**

Funded Amount: 83,000.00

Drawn Thru Program Year: 83,000.00

Drawn In Program Year: 12,348.41

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	30
Black/African American:	0	0	0	0	0	0	73	5
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332</b>	<b>35</b>

Female-headed Households:

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	331
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 332  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years Accomplishment Narrative**

2010 Assisted 332 clients with filling a total of 3968 prescriptions and assisting with 1276 copays.

PGM Year: 2010

Project: 0004 - Housing Rehabilitation

IDIS Activity: 176 - Charles Ellison, Sr

Status: Completed 11/15/2011 12:00:00 AM

Location: 1311 N Clayton St Mount Dora, FL 32757-3801

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:  
 Emergency home roof repair

Initial Funding Date: 12/16/2010

**Financing**

Funded Amount: 4,943.00

Drawn Thru Program Year: 4,943.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefiting**

**Years** **Accomplishment Narrative**

2010 Made emergency roof repair

**PGM Year:** 2010

**Project:** 0004 - Housing Rehabilitation

**IDIS Activity:** 178 - Rosemarie Z'boray

**Status:** Completed 11/15/2011 12:00:00 AM

**Location:** 5519 Laver St Leesburg, FL 34748-8052

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH  
**Description:** Emergency home roof repair

**Initial Funding Date:** 12/16/2010

**Financing**

Funded Amount: 6,090.00

Drawn Thru Program Year: 6,090.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefiting**

Years	Accomplishment Narrative
2010	Made emergency home repair
PGM Year: 2010	
Project: 0004 - Housing Rehabilitation	
IDIS Activity: 180 - Eunice Strong	

Status: Completed 11/15/2011 12:00:00 AM  
 Location: 1825 N Orange St Mount Dora, FL 32757-3013  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 04/08/2011  
 Description: Emergency home roof repair

**Financing**  
 Funded Amount: 4,380.00  
 Drawn Thru Program Year: 4,380.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0  
 Female-headed Households: 1 0 0 1 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2010 Emergency home Roof Repair  
 PGM Year: 2010  
 Project: 0004 - Housing Rehabilitation  
 IDIS Activity: 181 - Alvoye Bing

Status: Completed 11/15/2011 12:00:00 AM  
 Location: 1829 Jefferson Dr Mount Dora, FL 32757-4131  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 04/08/2011  
 Description: Emergency home roof repair

**Financing**  
 Funded Amount: 4,190.00  
 Drawn Thru Program Year: 4,190.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total: 1 0 0 0 1 0 0 0 0 0**

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefiting**

**Years** **Accomplishment Narrative**

2010 Emergency Roof Repair

**PGM Year:** 2010

**Project:** 0004 - Housing Rehabilitation

**IDIS Activity:** 182 - Janice Hambrick

**Status:** Completed 11/15/2011 12:00:00 AM

**Location:** 11450 Missouri St Leesburg, FL 34788-4424

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 6,262.00

Drawn Thru Program Year: 6,262.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Description:** Make emergency Roof Repair

Asian White: 0 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0  
**Total: 1 0 0 0 1 0 0 0 0**

Female-headed Households: 0

*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	Made emergency roof repair	

**PGM Year:** 2010  
**Project:** 0004 - Housing Rehabilitation

**IDIS Activity:** 183 - Betty Cross

**Status:** Completed 11/15/2011 12:00:00 AM  
**Location:** 647 Mills St Leesburg, FL 34748-7127

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A)

**National Objective:** LMH

**Description:**  
 Make emergency Plumbing Repair

**Initial Funding Date:** 07/14/2011  
**Financing**  
 Funded Amount: 9,070.00  
 Drawn Thru Program Year: 9,070.00  
 Drawn In Program Year: 9,070.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:  
 White: 0  
 Black/African American: 1  
 Asian: 0

	Owner	Renter	Total	Person
Total	0	0	0	0
Hispanic	0	0	0	0
Total	1	0	1	0
Hispanic	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1	0	0	0	1	0	0	0	0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefiting**

Years	Accomplishment Narrative	Objective:	Outcome:	Matrix Code:	National Objective:
2010	Make emergency Home Repair Plumbing	Create suitable living environments	Availability/accessibility	Rehab; Single-Unit Residential (14A)	LMH
<b>PGM Year:</b>	<b>2010</b>				
<b>Project:</b>	<b>0004 - Housing Rehabilitation</b>				
<b>IDIS Activity:</b>	<b>184 - Aris Flagler</b>				
<b>Status:</b>	<b>Completed 11/15/2011 12:00:00 AM</b>				
<b>Location:</b>	<b>1700 Hollywood Ave Eustis, FL 32726-3112</b>				
<b>Initial Funding Date:</b>	<b>07/14/2011</b>	<b>Description:</b>			
<b>Financing</b>		<b>MAKE EMERGENCY HOME REPAIR</b>			
Funded Amount:	5,370.00				
Drawn Thru Program Year:	5,370.00				
Drawn In Program Year:	0.00				
<b>Proposed Accomplishments</b>					
Housing Units : 1					
<b>Actual Accomplishments</b>					
Number assisted:					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
	Total	Total	Total	Total	
	Hispanic	Hispanic	Hispanic	Hispanic	



**Actual Accomplishments**

Number assisted:

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

<b>Owner</b>	<b>Total</b>	<b>Hispanic</b>	<b>Renter</b>	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>	<b>Person</b>	<b>Total</b>	<b>Hispanic</b>
0	0	0	0	0	0	0	0	0	0	0

Income Category:

Extremely Low	Owner	Renter	Total	Person
0	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

2010 Made emergency roof repair

PGM Year: 2010

Project: 0004 - Housing Rehabilitation

IDIS Activity: 186 - Toby Mitchell

Status: Completed 11/15/2011 12:00:00 AM

Location: 932 N Grove St Eustis, FL 32726-2850

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:  
 Install drainfield

Initial Funding Date: 07/14/2011

**Financing**

Funded Amount: 5,100.00

Drawn Thru Program Year: 5,100.00

# Benefitting

Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

2010 Make emergency drain field repair

**PGM Year:** 2010

**Project:** 0005 - Southside Umatilla Water System Engineering

**IDIS Activity:** 188 - Southside Umatilla Water Engineering

Status: Open  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

**# Benefiting**

**Initial Funding Date:** 04/08/2011

**Description:**  
Pay for engineering services to replace water system.

**Financing**  
Funded Amount: 97,555.00  
Drawn Thru Program Year: 84,565.00  
Drawn In Program Year: 22,856.28

**Proposed Accomplishments**  
People (General) : 525  
Total Population in Service Area: 525  
Census Tract Percent Low / Mod: 80.00

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0004 - Housing Rehabilitation

**IDIS Activity:** 189 - Kristy Loper  
**Status:** Completed 11/15/2011 12:00:00 AM  
**Location:** 1200 Deidrich Ct Eustis, FL 32726-4225

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 04/14/2011

**Description:**  
Roof repair

**Financing**  
Funded Amount: 5,430.64  
Drawn Thru Program Year: 5,430.64  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 1

**Actual Accomplishments**  
**Number assisted:**  
White: 1  
Black/African American: 0  
Asian: 0  
American Indian/Alaskan Native: 0  
Native Hawaiian/Other Pacific Islander: 0

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
Total	1	0	0	0	1	0
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	0	0	0	0	0	0	0	0
--	---	---	---	---	---	---	---	---

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefiting**

Years	Accomplishment Narrative								
2010	Made emergency roof repair								
<b>PGM Year:</b>	2010								
<b>Project:</b>	0004 - Housing Rehabilitation								
<b>IDIS Activity:</b>	190 - Larry Williams								

Status: Completed 11/15/2011 12:00:00 AM  
 Location: 1923 Seileen Dr Eustis, FL 32726-3275

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/14/2011

**Description:**  
 Emergency Roof repair

**Financing**  
 Funded Amount: 5,908.84  
 Drawn Thru Program Year: 5,908.84  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

White:  
 Black/African American:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<b>Total</b>	0	0	0	0	0	0	1	0
<b>White:</b>	1	0	0	0	1	0	0	0



**Annual Accomplishments**

**Accomplishment Narrative**

**# Benefiting**

2010 Installed exercise equipment and playground equipment and ADA compliant pathway to playground.

PGM Year: 2010

Project: 0007 - Town of Lady Lake

IDIS Activity: 192 - Lady Lake Road Resurfacing

Status: Completed 9/30/2011 12:00:00 AM

Location: 100 Hidden Oaks Dr Lady Lake, FL 32159-5150

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/28/2011

**Financing**

Funded Amount: 70,000.00

Drawn Thru Program Year: 70,000.00

Drawn In Program Year: 70,000.00

**Description:**  
Asphalt resurfacing of existing paved roads within the incorporated area of the Town of Lady Lake.

**Proposed Accomplishments**

People (General) : 100

Total Population in Service Area: 2,192

Census Tract Percent Low / Mod: 60.40

**Annual Accomplishments**

**Accomplishment Narrative**

**# Benefiting**

2010 Resurfaced 5,628 linear feet of road and installed 8 stop bars in the Hidden Oaks neighborhood.

PGM Year: 2010

Project: 0008 - Altoona School, Inc

IDIS Activity: 193 - Altoona School/Community Center Renovations

Status: Completed 6/22/2012 11:03:35 AM

Location: 42630 State Road 19 Altoona, FL 32702-9638

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

**Description:**  
Engineering and architectural fees for renovating community center in a four phase construction process.

Initial Funding Date: 05/02/2011

**Financing**

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 75,000.00

**Proposed Accomplishments**

Public Facilities : 1,500

Total Population in Service Area: 637

Census Tract Percent Low / Mod: 51.50

**Annual Accomplishments**

PR03 - LAKE COUNTY

**Years**      **Accomplishment Narrative**      **# Benefiting**

2010      Electrical repairs completed and electrical panel for the HVAC system installed.

**PGM Year:**      2010

**Project:**      0009 - Lake County-Sorrento Park

**IDIS Activity:**      194 - Sorrento Park Restroom Renovations

**Status:**      Completed 6/22/2012 11:00:11 AM

**Location:**      31535 Church St Sorrento, FL 32776-9552

**Objective:**      Create suitable living environments

**Outcome:**      Availability/accessibility

**Matrix Code:**      Public Facilities and Improvement

**Description:**      (General) (03)

**National Objective:**      LMA

**Renovations of Public Restrooms at Sorrento Park.**

**Initial Funding Date:**      05/02/2011

**Financing**

**Funded Amount:**      50,675.00

**Drawn Thru Program Year:**      50,675.00

**Drawn In Program Year:**      50,675.00

**Proposed Accomplishments**

**Public Facilities :** 7,715

**Total Population in Service Area:** 2,082

**Census Tract Percent Low / Mod:** 57.10

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2010      Restrooms were completed renovated. New electrical and plumbing were also installed as well as a new septic system. Repaired and resurfaced the basketball/recreation court.

**PGM Year:**      2010

**Project:**      0010 - Easter Seals Disability Services

**IDIS Activity:**      195 - Camp Challenge Water Tank

**Status:**      Completed 11/11/2011 12:00:00 AM

**Location:**      31600 Camp Challenge Rd Sorrento, FL 32776-9558

**Objective:**      Create suitable living environments

**Outcome:**      Availability/accessibility

**Matrix Code:**      Handicapped Services (05B)

**Description:**      National Objective: LMC

**Installation of new water tank on camp premises.**

**Initial Funding Date:**      05/02/2011

**Financing**

**Funded Amount:**      29,508.00

**Drawn Thru Program Year:**      29,508.00

**Drawn In Program Year:**      29,508.00

**Proposed Accomplishments**

**People (General) :** 400

**Actual Accomplishments**

**Number assisted:**

<b>Owner</b>	<b>Total</b>	<b>Hispanic</b>	<b>Renter</b>	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>	<b>Person</b>	<b>Total</b>	<b>Hispanic</b>



Public Facilities : 1,248  
 Total Population in Service Area: 20  
 Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0004 - Housing Rehabilitation

**IDIS Activity:** 197 - Brunella Milano

**Status:** Completed 3/8/2012 11:19:08 AM  
**Location:** 3275 Idamere Shores Ct Tavares, FL 32778-9752

**Initial Funding Date:** 06/20/2011

**Financing**  
 Funded Amount: 5,480.00  
 Drawn Thru Program Year: 5,480.00  
 Drawn In Program Year: 5,480.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A)  
**Description:**  
 Emergency roof repairs  
**National Objective:** LMH

**Total:** 1 0 0 0 1 0 0 0  
 Female-headed Households: 1 0 0 1 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments** **# Benefitting**

**Years** **Accomplishment Narrative**

2010 Replaced roof  
 PGM Year: 2010  
 Project: 0003 - HOUSING REHABILITATION  
 IDIS Activity: 198 - Linda Gailinas

Status: Completed 6/22/2012 10:40:38 AM  
 Location: 907 Mimosa Way Lady Lake, FL 32159-5115  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

**Description:**  
 Emergency roof repairs

**Initial Funding Date:** 06/20/2011  
**Financing**  
 Funded Amount: 3,986.00  
 Drawn Thru Program Year: 3,986.00  
 Drawn In Program Year: 3,986.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0  
**Total:** 1 0 0 0 1 0 0 0 0 0

Female-headed Households: 1 0 0 0 1 0 0 0 0 0

*Income Category:*

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**# Benefiting**

Years: 2010  
 Accomplishment Narrative: Completed roof repairs.

PGM Year: 2010

Project: 0004 - Housing Rehabilitation

IDIS Activity: 199 - Henry Wiggins

Status: Completed 11/15/2011 12:00:00 AM  
 Location: 1544 N Highland St Mount Dora, FL 32757-3924

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Description:  
 Emergency roof repairs

Initial Funding Date: 06/20/2011

**Financing**  
 Funded Amount: 6,535.00  
 Drawn Thru Program Year: 6,535.00  
 Drawn In Program Year: 6,535.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0







**Actual Accomplishments**

Number assisted:

White: 1  
 Black/African American: 0  
 Asian: 0  
 American Indian/Alaskan Native: 0  
 Native Hawaiian/Other Pacific Islander: 0  
 American Indian/Alaskan Native & White: 0  
 Asian White: 0  
 Black/African American & White: 0  
 American Indian/Alaskan Native & Black/African American: 0  
 Other multi-racial: 0  
 Asian/Pacific Islander: 0  
 Hispanic: 0  
**Total: 1**

Female-headed Households: 0

Income Category: Owner Renter Total Person  
 Extremely Low 0 0 0 0  
 Low Mod 1 0 1 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Accomplishments**

**Accomplishment Narrative**

2011 Completed roof repairs

PGM Year: 2010

Project: 0004 - Housing Rehabilitation

IDIS Activity: 203 - Jesse Moore

Status: Completed 6/22/2012 10:38:16 AM

Location: 38345 Church St Umatilla, FL 32784-8975

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/20/2011

Description:

Emergency roof repairs

**Financing**

Funded Amount: 4,479.46

Drawn Thru Program Year: 4,479.46

# Benefiting

Drawn In Program Year: 4,479.46

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Total	1	0	1
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

**# Benefitting**

2010 Completed roof repairs.

PGM Year: 2010

Project: 0012 - Southside Umatilla Water System PH 1

IDIS Activity: 204 - Southside Umatilla Water System Ph 1

Status: Open  
 Location: 38741 Pine St Umatilla, FL 32784-8936  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)  
 National Objective: LMA

**Initial Funding Date:** 12/14/2011  
**Financing**  
 Funded Amount: 789,200.22  
 Drawn Thru Program Year: 690,161.61  
 Drawn In Program Year: 690,161.61

**Proposed Accomplishments**  
 People (General) : 150  
 Total Population in Service Area: 1,867  
 Census Tract Percent Low / Mod: 58.30

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0004 - Public Services

**IDIS Activity:** 206 - Prescription Program  
 Status: Open  
 Location: 9501 US Highway 441 Leesburg, FL 34788-3950

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Description:**  
 Provide prescription assistance to indigent residents of Lake County through the Health Department.

**Initial Funding Date:** 12/14/2011  
**Financing**  
 Funded Amount: 62,756.00  
 Drawn Thru Program Year: 58,437.65  
 Drawn In Program Year: 58,437.65

**Proposed Accomplishments**  
 People (General) : 280

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	28
Black/African American:	0	0	0	0	0	0	49	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>251</b>	<b>30</b>						

Female-headed Households:

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	251
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2011      The Prescription Assistance Program served 251 low/moderate income individuals with paid prescriptions and a total of 2504 prescriptions were filled. 103 of the 251 individuals were female head of households.

**PGM Year:** 2011

**Project:** 0002 - CDBG Administration

**IDIS Activity:** 207 - CDBG Admin

**Status:** Open

**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** General Program Administration (21A)

**National Objective:**

**Description:**

Administration and planning for grant.

**Initial Funding Date:** 12/22/2011

**Financing**

Funded Amount: 186,713.00

Drawn Thru Program Year: 116,520.32

Drawn In Program Year: 116,520.32

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0
	0	0	0	0	0

White:  
Black/African American:



**Proposed Accomplishments**

People (General) : 3,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

Owner	Renter	Total	Person
0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0005 - Southside Umatilla Water System

IDIS Activity: 210 - Southside Umatilla Water System Ph 2

Status: Open

Objective: Create suitable living environments

PR03 - LAKE COUNTY

Location: 38741 Pine St 38331 Church St. 38332 Jamestown St. Umatilla, FL 32784-8936

Outcome: Availability/accessibility  
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/14/2011

Description:  
Pay for installation of new community water system, residential connections and the demolition of the old system.

Financing  
Funded Amount: 461,902.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
People (General) : 175  
Total Population in Service Area: 1,867  
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments  
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011  
Project: 0001 - Tavares Sidewalks

IDIS Activity: 211 - City of Tavares Sidewalks

Status: Open  
Location: St. Clair Abrams Ave Tavares, FL 32778

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)  
National Objective: LMA

Initial Funding Date: 12/22/2011

Description:  
Installation of sidewalks and ADA ramps on St. Clair Abrams Avenue.

Financing  
Funded Amount: 52,500.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Proposed Accomplishments  
People (General) : 300  
Total Population in Service Area: 1,647  
Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years 2011  
Accomplishment Narrative  
Completed sidewalks along East side of St. Clair Abrams Ave. and ADA ramps.

# Benefiting

PGM Year: 2011  
 Project: 0007 - Town of Montverde

IDIS Activity: 212 - Montverde Town Hall ADA Improvements

Status: Open  
 Location: 17404 Sixth Street Montverde, FL 34756

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement  
 (General) (03)  
 National Objective: LMC  
 Description:  
 Install ADA compliant entry and interior doors in the Montverde Town Hall and Community Building.

Initial Funding Date: 01/09/2012

Financing  
 Funded Amount: 52,500.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments  
 Public Facilities : 150

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Person
		Hispanic	Hispanic	Hispanic	Hispanic
White:	0	0	0	0	0
Black/African American:	0	0	0	0	0
Asian:	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0
Asian White:	0	0	0	0	0
Black/African American & White:	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0
Other multi-racial:	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011

**Project:** 0003 - Housing Rehabilitation

**IDIS Activity:** 213 - William Harris, Jr.

**Status:** Completed 6/28/2012 8:49:24 AM

**Location:** 2222 Getford Rd Eustis, FL 32726-2704

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 04/23/2012

**Description:**

**Financing**

Emergency Roof Repair

Funded Amount: 5,780.00

Drawn Thru Program Year: 5,780.00

Drawn In Program Year: 5,780.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2011      Completed emergency roof repairs

PGM Year:      2011

Project:      0003 - Housing Rehabilitation

IDIS Activity:      214 - Marcelle Jones

Status:      Open      Objective:      Create suitable living environments

Location:      448 Winners Cir Lady Lake, FL 32159-4656      Outcome:      Sustainability

Matrix Code:      Rehab; Single-Unit Residential (14A)      National Objective:      LMH

Initial Funding Date:      06/14/2012      Description:      Repairs to roof of dwelling.

**Financing**

Funded Amount:      7,725.00

Drawn Thru Program Year:      0.00

Drawn In Program Year:      0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 0 0 1 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years: 2011 Completed emergency roof repairs. # Benefiting

PGM Year: 2011

Project: 0003 - Housing Rehabilitation

IDIS Activity: 215 - Tammy Benjamin

Status: Completed 11/5/2012 4:00:06 PM Objective: Create suitable living environments

Location: 602 Kensington St Eustis, FL 32726-3008 Outcome: Availability/accessibility

Initial Funding Date: 06/14/2012 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Financing Description: Emergency roof repairs to home.

Funded Amount: 5,415.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments Housing Units: 1

**Actual Accomplishments**

Number assisted:

	Total	Owner	Hispanic	Total	Renter	Hispanic	Total	Total	Hispanic	Total	Person	Hispanic
White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	1	1	0	0	0	0	1	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0



IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 11/14/2012  
TIME: 3:00:21 PM  
PAGE: 1/1

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Tavares Sidewalks	CDBG	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00
	Installation of sidewalks on St. Clair Abrams Ave., Tavares. Includes ADA ramps.						
2	CDBG Administration	CDBG	\$186,713.00	\$186,713.00	\$116,520.32	\$70,192.68	\$116,520.32
	Administration and planning activities for grant.						
3	Housing Rehabilitation	CDBG	\$30,000.00	\$28,420.00	\$5,780.00	\$22,640.00	\$5,780.00
	Housing Rehabilitation activities.						
4	Public Services	CDBG	\$124,950.00	\$124,950.00	\$105,234.40	\$19,715.60	\$105,234.40
	Provide public service activities to improve quality of living for low/mod income residents.						
5	Southside Umatilla Water System	CDBG	\$300,000.00	\$461,902.00	\$0.00	\$461,902.00	\$0.00
	Installation of new community water system, residential connection and the demolition of the old system.						
6	Housing Rehabilitation	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Housing rehabilitation activities.						
7	Town of Montverde	CDBG	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00
	Urban County partner						

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 11/14/2012

TIME: 3:28:48 PM

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PAGE: 1/4

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Send Date	Grant Number	Fund Type
5344740	1	1	173	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	2	2	174	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	3	3	175	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	4	4	183	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	5	5	199	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	6	6	192	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	7	7	195	10/31/2011	Completed	11/2/2011	11/1/2011	B09UC120015	EN
	1	1	191	12/2/2011	Completed	12/6/2011	12/5/2011	B09UC120015	EN
	2	2	194	12/2/2011	Completed	12/6/2011	12/5/2011	B09UC120015	EN
	2	2	207	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
5368067	1	1	208	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	2	2	207	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	1	1	208	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	2	2	207	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	1	1	208	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	2	2	207	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	1	1	208	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	2	2	207	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	1	1	208	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
	2	2	207	12/23/2011	Completed	12/29/2011	12/28/2011	B09UC120015	EN
5380873	1	1	207	1/27/2012	Completed	2/1/2012	1/31/2012	B09UC120015	EN
	2	2	208	1/27/2012	Completed	2/1/2012	1/31/2012	B09UC120015	EN
	3	3	197	1/27/2012	Completed	2/1/2012	1/31/2012	B09UC120015	EN
	4	4	188	1/27/2012	Completed	2/1/2012	1/31/2012	B09UC120015	EN
	5	5	188	1/27/2012	Completed	2/1/2012	1/31/2012	B09UC120015	EN
	4	4	134	1/27/2012	Completed	2/1/2012	1/31/2012	B09UC120015	EN
	1	1	207	2/29/2012	Completed	3/2/2012	3/1/2012	B09UC120015	EN
	2	2	208	2/29/2012	Completed	3/2/2012	3/1/2012	B09UC120015	EN
	3	3	188	2/29/2012	Completed	3/2/2012	3/1/2012	B09UC120015	EN
	4	4	134	2/29/2012	Completed	3/2/2012	3/1/2012	B09UC120015	EN
5394400	1	1	207	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	2	2	208	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	3	3	198	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	4	4	188	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	5	5	188	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	4	4	194	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	5	5	194	4/3/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	6	6	134	4/3/2012	Revised	4/6/2012	4/5/2012	B09UC120015	EN
	7	7	134	8/13/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
	8	8	206	8/13/2012	Completed	4/6/2012	4/5/2012	B09UC120015	EN
5421971	1	1	207	5/3/2012	Completed	5/5/2012	5/4/2012	B09UC120015	EN
	2	2	206	5/3/2012	Completed	5/5/2012	5/4/2012	B09UC120015	EN
	3	3	208	5/3/2012	Completed	5/5/2012	5/4/2012	B09UC120015	EN
	4	4	203	5/3/2012	Completed	5/5/2012	5/4/2012	B09UC120015	EN
	5	5	203	5/3/2012	Completed	5/5/2012	5/4/2012	B09UC120015	EN
	6	6	188	5/3/2012	Completed	5/5/2012	5/4/2012	B10UC120015	EN
	7	7	193	5/3/2012	Completed	5/5/2012	5/4/2012	B10UC120015	EN
	1	1	207	5/3/2012	Completed	5/5/2012	5/4/2012	B10UC120015	EN
	2	2	208	5/3/2012	Completed	5/5/2012	5/4/2012	B10UC120015	EN
	3	3	188	5/3/2012	Completed	5/5/2012	5/4/2012	B10UC120015	EN

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR07 - Drawdown Report by Voucher Number - Vouchers  
Submitted to Loccs

DATE: 11/14/2012  
TIME: 3:28:48 PM

PAGE: 2/4

Recipient TIN	Payee TIN	Program	PY	Drawn Amount
596000695	596000695	CDBG		\$21,713.90
596000695	596000695	CDBG		\$7,466.97
596000695	596000695	CDBG		\$12,348.41
596000695	596000695	CDBG		\$9,070.00
596000695	596000695	CDBG		\$6,535.00
596000695	596000695	CDBG		\$70,000.00
596000695	596000695	CDBG		\$29,508.00
596000695	596000695	CDBG		\$61,792.36
596000695	596000695	CDBG		\$28,200.00
596000695	596000695	CDBG		\$10,581.39
596000695	596000695	CDBG		\$3,592.32
596000695	596000695	CDBG		\$12,769.30
596000695	596000695	CDBG		\$4,825.39
596000695	596000695	CDBG		\$14,863.16
596000695	596000695	CDBG		\$4,504.07
596000695	596000695	CDBG		\$5,480.00
596000695	596000695	CDBG		\$7,232.12
596000695	596000695	CDBG		\$126,354.64
596000695	596000695	CDBG		\$11,326.05
596000695	596000695	CDBG		\$4,571.83
596000695	596000695	CDBG		\$2,362.08
596000695	596000695	CDBG		\$865.22
596000695	596000695	CDBG		\$10,509.76
596000695	596000695	CDBG		\$4,552.53
596000695	596000695	CDBG		\$3,986.00
596000695	596000695	CDBG		\$977.09
596000695	596000695	CDBG		\$22,475.00
596000695	596000695	CDBG		\$62,571.84
596000695	596000695	CDBG		\$60,971.84
596000695	596000695	CDBG		\$1,600.00
596000695	596000695	CDBG		\$16,248.16
596000695	596000695	CDBG		\$26,532.70
596000695	596000695	CDBG		\$6,491.03
596000695	596000695	CDBG		\$3,858.66
596000695	596000695	CDBG		\$620.80
596000695	596000695	CDBG		\$3,031.60
596000695	596000695	CDBG		\$75,000.00
596000695	596000695	CDBG		\$9,498.51
596000695	596000695	CDBG		\$4,466.98
596000695	596000695	CDBG		\$469.48

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 11/14/2012

TIME: 3:28:48 PM

PR07 - Drawdown Report by Voucher Number - Vouchers

Submitted to Loccs

PAGE: 3/4

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type
5436199	1	2	207	6/8/2012	Completed	6/12/2012	6/11/2012	B10UC120015	EN
	2	4	208	6/8/2012	Completed	6/12/2012	6/11/2012	B10UC120015	EN
	3	5	188	6/8/2012	Completed	6/12/2012	6/11/2012	B10UC120015	EN
	4	12	204	6/8/2012	Completed	6/12/2012	6/11/2012	B10UC120015	EN
5441432	1	2	207	6/20/2012	Completed	6/22/2012	6/21/2012	B10UC120015	EN
	2	4	208	6/20/2012	Completed	6/22/2012	6/21/2012	B10UC120015	EN
	3	3	213	6/20/2012	Completed	6/22/2012	6/21/2012	B10UC120015	EN
	4	12	204	6/20/2012	Completed	6/22/2012	6/21/2012	B10UC120015	EN
5463069	1	4	206	8/13/2012	Completed	8/14/2012	8/13/2012	B10UC120015	EN
	1	4	207	8/13/2012	Completed	8/15/2012	8/14/2012	B10UC120015	EN
	2	4	208	8/13/2012	Completed	8/15/2012	8/14/2012	B10UC120015	EN
	2	4	207	8/27/2012	Completed	9/15/2012	9/14/2012	B10UC120015	EN
5468249	1	2	206	8/27/2012	Completed	9/15/2012	9/14/2012	B10UC120015	EN
	2	4	208	8/27/2012	Completed	9/15/2012	9/14/2012	B10UC120015	EN
	3	4	200	8/27/2012	Completed	9/15/2012	9/14/2012	B10UC120015	EN
	4	4	200	8/27/2012	Completed	9/15/2012	9/14/2012	B10UC120015	EN
	5	5	188	8/27/2012	Completed	9/15/2012	9/14/2012	B10UC120015	EN

TOTAL DRAWS:

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR07 - Drawdown Report by Voucher Number - Vouchers  
Submitted to Loccs

DATE: 11/14/2012

TIME: 3:28:48 PM

PAGE: 4/4

Recipient TIN	Payee TIN	Program	PY	Drawn Amount
596000695	596000695	CDBG		\$13,978.13
596000695	596000695	CDBG		\$4,384.38
596000695	596000695	CDBG		\$5,236.41
596000695	596000695	CDBG		\$175,413.90
596000695	596000695	CDBG		\$8,931.17
596000695	596000695	CDBG		\$4,384.39
596000695	596000695	CDBG		\$5,780.00
596000695	596000695	CDBG		\$514,747.71
596000695	596000695	CDBG		\$22,693.04
596000695	596000695	CDBG		\$1,485.36
596000695	596000695	CDBG		\$394.68
596000695	596000695	CDBG		\$6,329.33
596000695	596000695	CDBG		\$7,611.91
596000695	596000695	CDBG		\$4,629.15
596000695	596000695	CDBG		\$2,939.33
596000695	596000695	CDBG		\$3,547.50
<b>TOTAL DRAWS:</b>				<b>\$1,489,538.74</b>
				<b>\$1,489,538.74</b>



Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

LAKE COUNTY

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$2,939.33	21	\$35,330.46	23	\$38,269.79
	<b>Total Housing</b>	<b>2</b>	<b>\$2,939.33</b>	<b>21</b>	<b>\$35,330.46</b>	<b>23</b>	<b>\$38,269.79</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$0.00	5	\$300,459.06	8	\$300,459.06
	Neighborhood Facilities (03E)	1	\$0.00	2	\$75,000.00	3	\$75,000.00
	Water/Sewer Improvements (03J)	3	\$713,017.89	0	\$0.00	3	\$713,017.89
	Street Improvements (03K)	0	\$0.00	1	\$70,000.00	1	\$70,000.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>8</b>	<b>\$713,017.89</b>	<b>8</b>	<b>\$445,459.06</b>	<b>16</b>	<b>\$1,158,476.95</b>
Public Services	Public Services (General) (05)	0	\$0.00	1	\$0.00	1	\$0.00
	Handicapped Services (05B)	0	\$0.00	1	\$29,508.00	1	\$29,508.00
	Health Services (05M)	2	\$105,234.40	2	\$19,815.38	4	\$125,049.78
	<b>Total Public Services</b>	<b>2</b>	<b>\$105,234.40</b>	<b>4</b>	<b>\$49,323.38</b>	<b>6</b>	<b>\$154,557.78</b>
General Administration and Planning	General Program Administration (21A)	1	\$116,520.32	1	\$21,713.90	2	\$138,234.22
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$116,520.32</b>	<b>1</b>	<b>\$21,713.90</b>	<b>2</b>	<b>\$138,234.22</b>
<b>Grand Total</b>		<b>13</b>	<b>\$937,711.94</b>	<b>34</b>	<b>\$551,826.80</b>	<b>47</b>	<b>\$1,489,538.74</b>



LAKE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals	
			Open Count	Completed Count
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	27
	<b>Total Housing</b>		<b>2</b>	<b>27</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	4,200
	Neighborhood Facilities (03E)	Public Facilities	1,715	637
	Water/Sewer Improvements (03J)	Persons	0	0
	Street Improvements (03K)	Persons	0	2,192
	Sidewalks (03L)	Persons	1,647	0
	<b>Total Public Facilities and Improvements</b>			<b>3,362</b>
Public Services	Public Services (General) (05)	Persons	0	3,246
	Handicapped Services (05B)	Persons	0	400
	Health Services (05M)	Persons	251	724
	<b>Total Public Services</b>		<b>251</b>	<b>4,370</b>
<b>Grand Total</b>			<b>3,615</b>	<b>11,426</b>
				<b>15,041</b>



LAKE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
Housing	White	0	0	0	0	17	12	0	0
	Black/African American	0	0	0	0	0	0	0	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>12</b>	<b>0</b>	<b>0</b>
Non Housing	White	809	208	8	0	0	0	0	0
	Black/African American	149	8	0	0	0	0	0	0
	Asian	8	0	0	0	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0	0	0	0	0
	Other multi-racial	3,646	0	0	0	0	0	0	0
	<b>Total Non Housing</b>	<b>4,621</b>	<b>216</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	White	809	208	8	0	17	12	0	0
	Black/African American	149	8	0	0	0	0	0	0
	Asian	8	0	0	0	0	0	0	0
	American Indian/Alaskan Native	1	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0	0	0	0	0
	Other multi-racial	3,646	0	0	0	0	0	0	0
<b>Grand Total</b>	<b>Total Grand Total</b>	<b>4,621</b>	<b>216</b>	<b>8</b>	<b>0</b>	<b>29</b>	<b>12</b>	<b>0</b>	<b>0</b>



LAKE COUNTY

CDBG Beneficiaries by Income Category

	Owner Occupied	Renter Occupied	Persons
<b>Income Levels</b>			
Housing			
Extremely Low (<=30%)	2	0	0
Low (>30% and <=50%)	3	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	5	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	5	0	0
Non Housing			
Extremely Low (<=30%)	0	0	251
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	251
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	251



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	933,565.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	933,565.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,351,304.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,351,304.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,234.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,489,538.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(555,973.74)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,351,304.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,351,304.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,557.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,557.78
32 ENTITLEMENT GRANT	933,565.00
33 PRIOR YEAR PROGRAM INCOME	9,134.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	942,699.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.40%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,234.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	138,234.22
42 ENTITLEMENT GRANT	933,565.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	933,565.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.81%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2011  
LAKE COUNTY , FL

DATE: 11-15-12  
TIME: 14:35  
PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	1	134	5380873	WOMENS WELLNESS CTR PH 1 & 3	03	LMA	\$126,354.64
2007	1	134	5394400	WOMENS WELLNESS CTR PH 1 & 3	03	LMA	\$665.22
2007	1	134	5408349	WOMENS WELLNESS CTR PH 1 & 3	03	LMA	\$60,971.84
2010	2	174	5344740	Community Healthcare Worker	05M	LMC	\$7,466.97
2010	2	175	5344740	Prescription Program	05M	LMC	\$12,348.41
2010	3	198	5408349	Linda Gelinis	14A	LMH	\$3,986.00
2010	4	183	5344740	Betty Cross	14A	LMH	\$9,070.00
2010	4	197	5380873	Brunella Milano	14A	LMH	\$5,480.00
2010	4	199	5344740	Henry Wiggins	14A	LMH	\$6,535.00
2010	4	200	5468249	Lucile Campbell	14A	LMH	\$2,939.33
2010	4	203	5421971	Jesse Moore	14A	LMH	\$4,479.46
2010	5	188	5380873	Southside Umatilla Water Engineering	03J	LMA	\$7,232.12
2010	5	188	5394400	Southside Umatilla Water Engineering	03J	LMA	\$2,362.08
2010	5	188	5408349	Southside Umatilla Water Engineering	03J	LMA	\$977.09
2010	5	188	5421971	Southside Umatilla Water Engineering	03J	LMA	\$3,031.60
2010	5	188	5421973	Southside Umatilla Water Engineering	03J	LMA	\$469.48
2010	5	188	5436199	Southside Umatilla Water Engineering	03J	LMA	\$5,236.41
2010	5	188	5468249	Southside Umatilla Water Engineering	03J	LMA	\$3,547.50
2010	6	191	5358284	Tavares Aesop's Park Improvements, Ph2	03	LMA	\$61,792.36
2010	7	192	5344740	Lady Lake Road Resurfacing	03K	LMA	\$70,000.00
2010	8	193	5421971	Altoona School/Community Center Renovations	03E	LMA	\$75,000.00
2010	9	194	5358284	Sorrento Park Restroom Renovations	03	LMA	\$28,200.00
2010	9	194	5408349	Sorrento Park Restroom Renovations	03	LMA	\$22,475.00
2010	10	195	5344740	Camp Challenge Water Tank	05B	LMC	\$29,508.00
2010	12	204	5436199	Southside Umatilla Water System Ph 1	03J	LMA	\$175,413.90
2010	12	204	5441432	Southside Umatilla Water System Ph 1	03J	LMA	\$514,747.71
2011	3	213	5441432	William Harris, Jr.	14A	LMH	\$5,780.00
2011	4	206	5408349	Prescription Program	05M	LMC	\$1,600.00
2011	4	206	5421971	Prescription Program	05M	LMC	\$26,532.70
2011	4	206	5463069	Prescription Program	05M	LMC	\$22,693.04
2011	4	206	5468249	Prescription Program	05M	LMC	\$7,611.91
2011	4	208	5368067	Community Healthcare Worker	05M	LMC	\$3,592.32
2011	4	208	5368071	Community Healthcare Worker	05M	LMC	\$4,825.39
2011	4	208	5380873	Community Healthcare Worker	05M	LMC	\$4,504.07
2011	4	208	5394400	Community Healthcare Worker	05M	LMC	\$4,571.83
2011	4	208	5408349	Community Healthcare Worker	05M	LMC	\$4,552.53
2011	4	208	5421971	Community Healthcare Worker	05M	LMC	\$6,491.03
2011	4	208	5421973	Community Healthcare Worker	05M	LMC	\$4,466.98
2011	4	208	5436199	Community Healthcare Worker	05M	LMC	\$4,384.38
2011	4	208	5441432	Community Healthcare Worker	05M	LMC	\$4,384.39
2011	4	208	5463100	Community Healthcare Worker	05M	LMC	\$394.68
2011	4	208	5468249	Community Healthcare Worker	05M	LMC	\$4,629.15
<b>Total</b>							<b>\$1,351,304.52</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by LAKE COUNTY, FL  
from 10-01-2011 to 09-30-2012

DATE: 11-15-12  
TIME: 14:44  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	38,269.79	2.57%
<b>Subtotal for : Housing</b>			<b>38,269.79</b>	<b>2.57%</b>
03	PI	Public Facilities and Improvement (General)	300,459.06	20.17%
03E	PI	Neighborhood Facilities	75,000.00	5.04%
03J	PI	Water/Sewer Improvements	713,017.89	47.87%
03K	PI	Street Improvements	70,000.00	4.70%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,158,476.95</b>	<b>77.77%</b>
05B	PS	Handicapped Services	29,508.00	1.98%
05M	PS	Health Services	125,049.78	8.40%
<b>Subtotal for : Public Services</b>			<b>154,557.78</b>	<b>10.38%</b>
21A	AP	General Program Administration	138,234.22	9.28%
<b>Subtotal for : General Administration and Planning</b>			<b>138,234.22</b>	<b>9.28%</b>
<b>Total Disbursements</b>			<b>1,489,538.74</b>	<b>100.00%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
LAKE COUNTY, FL  
PR 51 - Selected CDBG Accomplishment Report  
Program Year Between 10-01-2011 and 09-30-2012

DATE: 11-15-12  
TIME: 14:36  
PAGE: 1

**HOUSING**

**Matrix Code** Eligible Activity  
14A Rehab; Single-Unit Residential

**Number of Households Assisted**  
Total Number of Households Assisted: 5

**PUBLIC SERVICES**

**Matrix Code** Eligible Activity  
05M Health Services

**Number of Persons Benefitting**  
Total Number of Persons Benefitting: 251

**PUBLIC IMPROVEMENTS**

**Matrix Code** Eligible Activity  
03 Public Facilities and Improvement (General)  
03E Neighborhood Facilities

**Number of Persons Benefitting**  
Total Number of Persons Benefitting: 4,817



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG-R Funds by LAKE COUNTY, FL  
from 10/1/2009 12:00:00 AM to 9/30/2010 12:00:00 AM

DATE: 11-15-12  
TIME: 14:45  
PAGE: 1

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Percent of Total</b>
03J	PI	Water/Sewer Improvements	34,994.43	13.30%
03K	PI	Street Improvements	24,538.00	9.33%
03L	PI	Sidewalks	42,540.00	16.17%
03P	PI	Health Facilities	141,600.00	53.82%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>243,672.43</b>	<b>92.62%</b>
21A	AP	General Program Administration	19,410.57	7.38%
<b>Subtotal for : General Administration and Planning</b>			<b>19,410.57</b>	<b>7.38%</b>
<b>Total Disbursements</b>			<b>263,083.00</b>	<b>100.00%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG Community Development Block Grant Performance Profile**  
 PR54 - LAKE COUNTY, FL  
 Program Year From 10-01-2011 To 09-30-2012

**Program Year 2011 Funds**

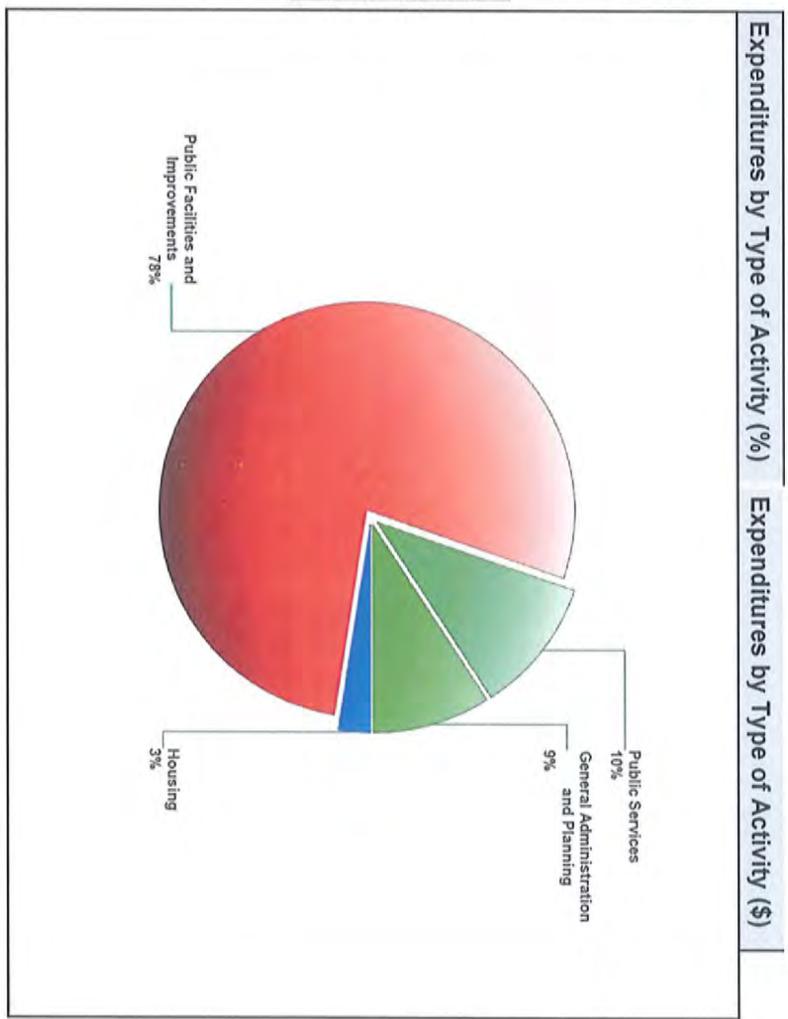
2011 CDBG Allocation \$933,565.00  
 Program Income Received During Program Year 2011 \$0.00

**Total Available<sup>1</sup> \$933,565.00**

Expenditures <sup>2</sup>	Expenditure	Percentage
Housing	\$38,269.79	2.57%
Public Facilities and Improvements	\$1,158,476.95	77.77%
Public Services	\$154,557.78	10.38%
General Administration and Planning	\$138,234.22	9.28%
<b>Total</b>	<b>\$1,489,538.74</b>	<b>100.00%</b>

**Timeliness**  
 Timeliness Ratio - unexpended funds as percent of 2011 allocation

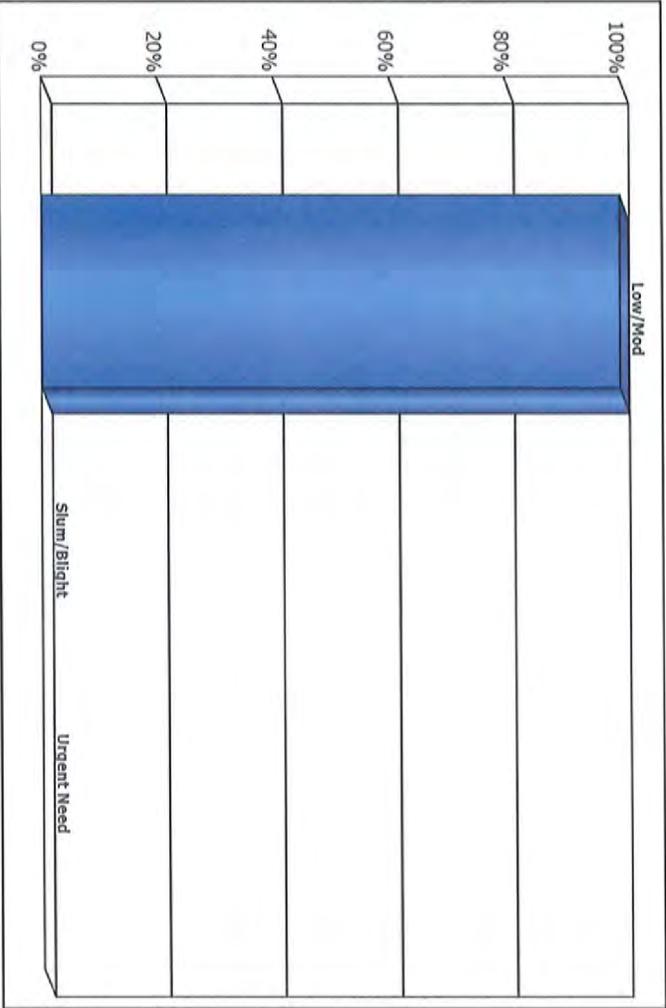
1.31





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	85.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



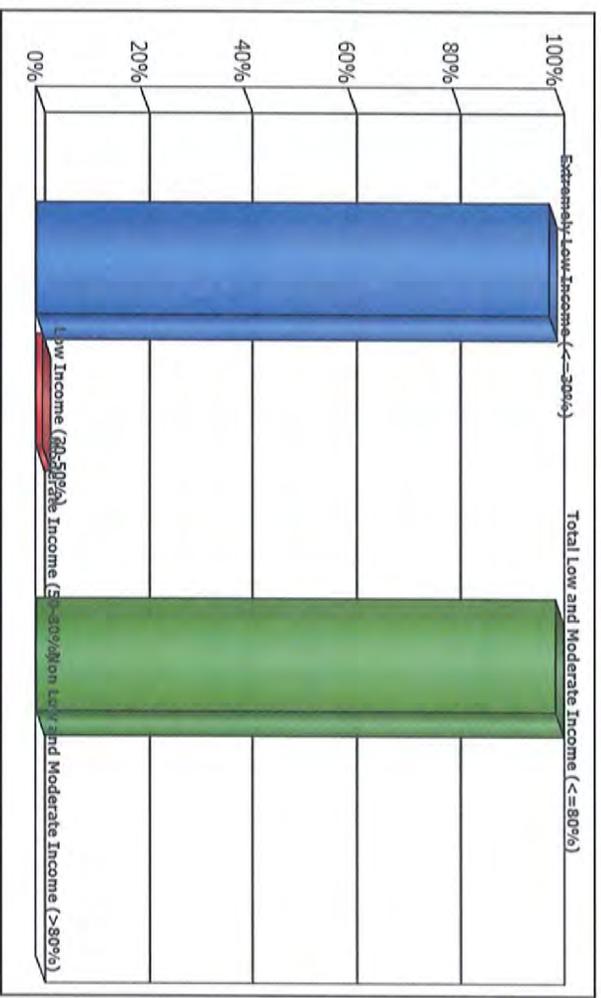


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	77.73%	93.33%
Black/African American	19.92%	6.67%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	2.34%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	98.83%
Low Income (30-50%)	1.17%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	251
Persons for Whom Services and Facilities were Available	4,817 <sup>s</sup>
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **\$551,826.80**

**Notes**

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG-R Community Development Block Grant Performance Profile**  
 PR54 - LAKE COUNTY, FL

DATE: 11-15-12  
 TIME: 14:50  
 PAGE: 1

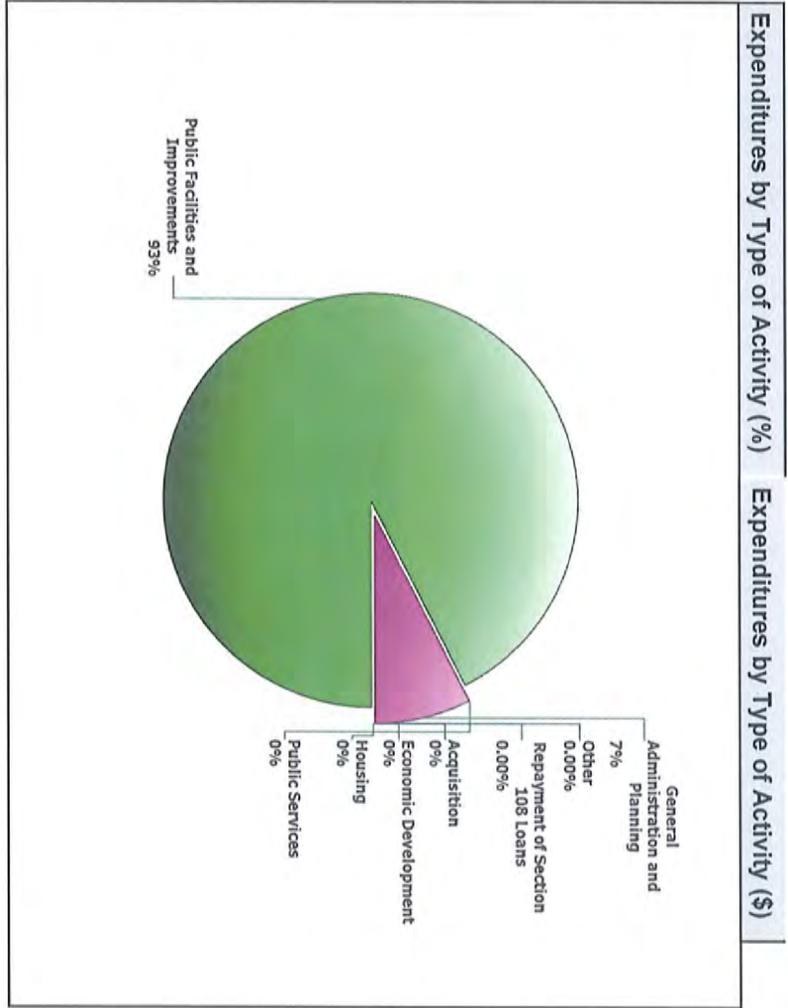
**Program Funds**

CDBG-R Allocation \$263,083.00  
 Program Income Received \$0.00

**Total Available** <sup>1</sup> **\$263,083.00**

**Expenditures**<sup>2</sup>

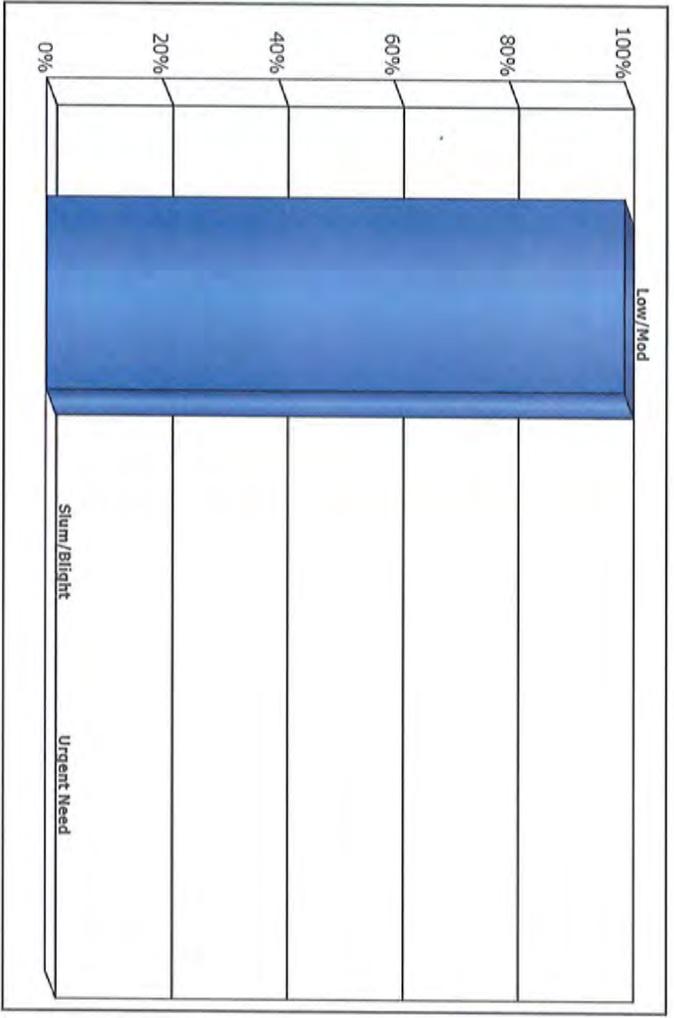
Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$243,672.43	92.62%
Public Services	\$0.00	0.00%
General Administration and Planning	\$19,410.57	7.38%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
<b>Total</b>	<b>\$263,083.00</b>	<b>100.00%</b>





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	85.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG-R Community Development Block Grant Performance Profile**  
 PR54 - LAKE COUNTY, FL

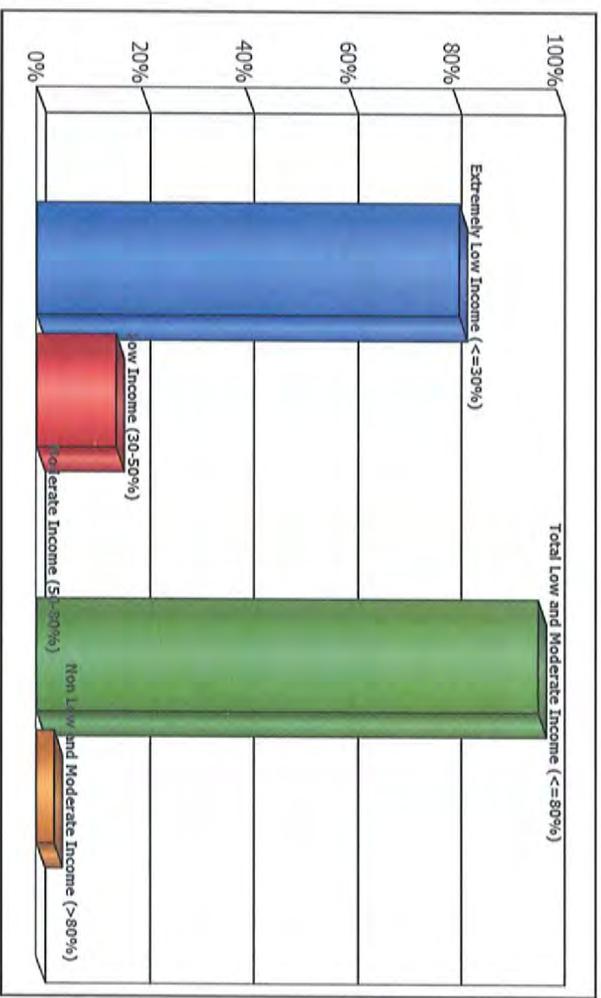
DATE: 11-15-12  
 TIME: 14:50  
 PAGE: 3

**CDBG-R Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	86.44%	100.00%
Black/African American	13.56%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG-R Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	81.36%
Low Income (30-50%)	15.25%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	96.61%
Non Low and Moderate Income (>80%)	3.39%





**Program Accomplishments**

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	59
Persons for Whom Services and Facilities were Available	5,354 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **\$263,083.00**

**Notes**

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice, once for each activity.

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Current CDBG Timeliness Report  
 Grantee : LAKE COUNTY, FL

PGM YEAR	PGM START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO UNADJ	DRAW RATIO ADJ	MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI			UNADJUSTED	ADJUSTED
2011	10-01-11	08-02-12	933,565.00	1,225,384.54	1,225,384.54	1.31	1.31		
2012	10-01-12	08-02-13	966,196.00	1,614,950.18	1,614,950.18	1.67	1.67	165,656	165,656



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR53 - CDBG-R Timeliness Report  
LAKE COUNTY, FL

DATE: 11-15-12  
TIME: 14:38  
PAGE: 1

State	Grantee Name	CDBG-R Grant Amount	Funded to Date Amount	Committed %	Expended to date Amount	Expended %
FL	LAKE COUNTY	263,083.00	263,083.00	100.0	263,083.00	100.0







Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	4	0	1	0	0	0	5
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	1	0	0	0	0	0	1
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0



IDIS - PR02

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LAKE COUNTY, FL

DATE: 11-09-12  
 TIME: 15:44  
 PAGE: 1

REPORT CPD ALL  
 FOR PROGRAM  
 PGM YR ALL

Funding LAKE COUNTY  
 Agency:

Plan Year	IDIS Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2011	1	Tavares Sidewalks	211	City of Tavares Sidewalks	Open	CDBG	\$52,500.00	\$52,377.36	\$122.64
		<b>Project Total</b>					<b>\$52,500.00</b>	<b>\$52,377.36</b>	<b>\$122.64</b>
	2	CDBG Administration	207	CDBG Admin	Open	CDBG	\$186,713.00	\$144,165.18	\$42,547.82
		<b>Project Total</b>					<b>\$186,713.00</b>	<b>\$144,165.18</b>	<b>\$42,547.82</b>
	3	Housing Rehabilitation	202	Francis Lalonde	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
			213	William Harris, Jr.	Completed	CDBG	\$5,780.00	\$5,780.00	\$0.00
			214	Marcelle Jones	Open	CDBG	\$7,725.00	\$7,725.00	\$0.00
			215	Tammy Benjamin	Completed	CDBG	\$5,415.00	\$5,415.00	\$0.00
		<b>Project Total</b>					<b>\$28,420.00</b>	<b>\$28,420.00</b>	<b>\$0.00</b>
	4	Public Services	206	Prescription Program	Open	CDBG	\$62,756.00	\$62,756.00	\$0.00
			208	Community Healthcare Worker	Open	CDBG	\$62,194.00	\$59,126.65	\$3,067.35
		<b>Project Total</b>					<b>\$124,950.00</b>	<b>\$121,882.65</b>	<b>\$3,067.35</b>
	5	Southside Umatilla Water System	210	Southside Umatilla Water System Ph 2	Open	CDBG	\$461,902.00	\$296,748.48	\$165,153.52
		<b>Project Total</b>					<b>\$461,902.00</b>	<b>\$296,748.48</b>	<b>\$165,153.52</b>
	7	Town of Montverde	212	Montverde Town Hall ADA Improvements	Open	CDBG	\$52,500.00	\$0.00	\$52,500.00
		<b>Project Total</b>					<b>\$52,500.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>
		<b>Program Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>
		<b>2011 Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>
		<b>Program Grand Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>
		<b>Grand Total</b>					<b>\$906,985.00</b>	<b>\$643,593.67</b>	<b>\$263,391.33</b>