

Grantee: Lake County, FL

Grant: B-08-UN-12-0008

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-UN-12-0008

Obligation Date:**Grantee Name:**

Lake County, FL

Award Date:**Grant Amount:**

\$3,136,967.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

As of October 31 the number of foreclosed properties in Lake County is in excess of 3,100. The majority of these foreclosed properties are located within the city limits of both Lake County's CDBG entitlement partner communities and non-partner small Cities throughout the County. Very few areas which could be considered the greatest need areas are actually in the County's non-incorporated land area. Therefore, Lake County has determined that our service area and the target areas have been selected based on areas of greatest need and not restricted by geographic local government boundaries. Those communities which are currently Lake County CDBG Entitlement partners include Astatula, Lady Lake, Montverde, and Tavares. For those communities which are not currently entitlement partners with Lake County, a Memorandum of Understanding (MOU) will be established to grant authority to operate the NSP within their jurisdictional boundaries. Specifically the service areas will include: the Eustis area (Zip Codes 32726 & 32736); the Clermont area (Zip Code 34711); the Leesburg area (Zip Codes 34748 & 34788) and the City of Lady Lake (Zip Code 32159).

On March 16, 2010, the Lake County Board of County Commissioners approved an amendment to the NSP plan. The amendment requests adding census tracts and also adding Eligible Use E: Redevelop Demolished or Vacant Properties to the original plan. During the implementing of the NSP plan, while working in conjunction with the NSP Partners, the Community Based Organizations (CBO's), the need to expand our Areas of Greatest Need (AGN) has been expressed. The specific reasons for this need are as follows: 1. Strong competition from private investors in the purchase of foreclosed properties is negatively impacting the number of available properties in the currently selected areas. 2. In researching the inventory of available properties for NSP, our CBO's have identified a greater number of foreclosed properties in other surrounding areas of Lake County. 3. The County and its CBO Partners believe an expansion of the Areas of Greatest Need will result in strengthening our ability to revitalize the original and additional areas.

The addition of Eligible Use E will allow the County to fund projects such as the one requested by the Friends of Ferndale (FOF). The FOF has requested funds to purchase an abandoned property and rehabilitate it for use as a community center. Adding Eligible Use E would also make it possible for the CBO's to purchase properties that are no longer habitable, demolish the current structure, and redevelop the property by constructing a new home on the property.

The amendment has been sent to the HUD, Jacksonville Field Office for approval.

Distribution and and Uses of Funds:

In Lake County we carefully selected our target areas and therefore where NSP funding will be distributed in accordance the Housing and Economic Recovery Act (HERA) need factors identifying the areas of greatest need by determining the greatest percentage of homes in foreclosure, areas with the highest percentage of homes financed by a subprime mortgage and areas where there is likely to face a significant rise in the rate of home foreclosures. Those areas specifically will include: the Eustis area (Zip Codes 32726 & 32736); the Clermont area (Zip Code 34711); the Leesburg area (Zip Codes 34748 & 34788) and the City of Lady Lake (Zip Code 32159). Our primary source of data was provided by HUD from their Foreclosure and Abandonment Risk Score Analysis published on HUD's website. Also, information was gathered from local provider groups including the Lake-Sumter, FL Habitat for Humanity; national data resources such as RealtyTrac.com and MortgageBankers.com; and information available from the Lake County Department of Community Services.

On March 16, 2010, the Lake County Board of County Commissioners approved an amendment to add new census tracts to the NSP plan. The new census tracts, all of which have scores of 19 or 20 on HUD's latest Foreclosure Risk data, are as follows: 0304.02 Fruitland Park; 0308.01 Tavares; 0309.11 Mount Dora; 0312.01 Mascotte and Groveland; 0313.01 Ferndale; 0313.03 south part of Clermont; and 0313.04 Minneola and eastern part of Clermont. The County and its partners will continue to serve the original AGN's, but believe the addition of the aforementioned census tracts is in the best interest of the program and the families the County and its Partners seek to serve. The addition of Eligible Use E: Redevelop Demolished or Vacant Properties will allow for projects such as the one requested by the Friends of Ferndale and for the CBO's to demolish and redevelop a property where the situation calls for such a solution.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,700,000.95
Total CDBG Program Funds Budgeted	N/A	\$3,136,967.00
Program Funds Drawdown	\$438,662.57	\$1,706,349.51
Program Funds Obligated	\$556,709.10	\$1,935,019.79
Program Funds Expended	\$529,997.87	\$1,161,526.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$470,545.05	\$0.00
Limit on Admin/Planning	\$313,696.70	\$168,126.72
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$784,241.75	\$1,153,500.86

Overall Progress Narrative:

Significant progress towards our NSP goals was made during this quarter. An additional eight properties were purchased. Most of these properties are still in the rehab phase. This means we have purchased 93% (24 homes) of the 28 properties that is the goal in our NSP action plan. We have also obligated approximately 99% of our NSP funds, and expect to close on the remaining 4 or 5 homes in August. Thus, we are well on our way to purchasing the number of properties stated in our plan and having all of our funds obligated by our September 3, 2010 deadline. We expect to exceed our 25% set-aside requirement by at least an additional 5%.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$34,848.14	\$309,467.00	\$168,126.72
2, Purchase and Rehab	\$403,814.43	\$2,815,000.00	\$1,538,222.79
3, Demolition	\$0.00	\$12,500.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 01-01

Activity Title: County Admin-2082350

Activity Category:

Administration

Project Number:

1

Projected Start Date:

04/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lake County Board of County Commissioners

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$119,467.00
Total CDBG Program Funds Budgeted	N/A	\$119,467.00
Program Funds Drawdown	\$15,344.39	\$69,246.72
Program Funds Obligated	\$65,564.67	\$119,467.00
Program Funds Expended	\$21,703.99	\$50,481.78
Lake County Board of County Commissioners	\$21,703.99	\$50,481.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Program Administration funds will be utilized to pay reasonable and necessary expenses of implementing Activities # 1 and #2 as described in the NSP plan including County staff salaries and overhead and the engagement of a consulting firm to provide assistance.

Location Description:

The administration of the NSP funding will take place mainly at the office in Tavares, Florida. however, it will also cover the areas of greatest need that have been identified as the cities of Eustis, Leesburg, Clermont, and Lady Lake.

Activity Progress Narrative:

County staff continues to manage the overall program. The management and administration of the program continues to flow smoothly. Financial management of the program is firmly in place and we continually review expenses to ensure the goal of obligating all funds by Septemeber 3, 2010 is accomplished. County staff has daily communication with our partners and they give us realtime updates on their progress. The action plan amendment from last quarter has been approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01-02

Activity Title: ManagementConsultant-830340

Activity Category:

Administration

Project Number:

1

Projected Start Date:

05/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Guardian/Langton Associates

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$19,503.75	\$88,880.00
Program Funds Obligated	\$0.00	\$180,000.00
Program Funds Expended	\$17,150.25	\$65,379.00
Guardian/Langton Associates	\$17,150.25	\$65,379.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Program Administration funds will be utilized to pay reasonable and necessary expenses of implementing Activities # 1 and #2 as described in the NSP plan including County staff salaries and overhead and the engagement of a consulting firm to provide assistance.

Location Description:

The Guardian/Langton offices are located in Mascotte and Jacksonville, Florida. Their administrative duties will take place mainly at those offices and the Lake County Community Services Office in Tavares, Florida. However, it will also cover the areas of greatest need that have been identified as the cities of Eustis, Leesburg, Clermont, and Lady Lake.

Activity Progress Narrative:

Guardian continues to work closely with County staff in the implementation of the program. With regard to ongoing project implementation, Guardian team members screen all properties initially via desktop for basic NSP eligibility, then perform regular site visits to all properties to ensure NSP compliance, and perform final inspections on all properties prior to approval for closing. Additionally, Guardian maintains a duplicate file system so that they can answer questions from the County and their partners in real-time. Guardian provides regular NSP technical support on program guidelines to both County staff and County partners. Guardian and County staff are working diligently to obligate all funds by September 3, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02-01A1

Activity Title: Habitat-Acquisition-LI

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Lake-Sumter Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,126,067.90
Total CDBG Program Funds Budgeted	N/A	\$563,033.95
Program Funds Drawdown	\$114,831.34	\$333,404.13
Program Funds Obligated	\$114,831.34	\$333,404.13
Program Funds Expended	\$114,831.34	\$333,404.13
Lake-Sumter Habitat for Humanity	\$114,831.34	\$333,404.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Habitat will purchase foreclosed properties to rehab and then resell to income eligible buyers.

Location Description:

Program activities will be implemented in the areas of greatest interest as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

During this reporting period, Habitat has purchased two units and the rehab activity is under way. Habitat has at least another two units to be reported next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/10
# of Housing Units	2	6/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/10	0/0	2/10	100.00

Activity Locations

Address	City	State	Zip
511 Pine Lane	Eustis	NA	32726
2716 Lakewood Lane	Eustis	NA	32726

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$563,033.95
Total Other Funding Sources	\$563,033.95

Grantee Activity Number: 02-01B1

Activity Title: Habitat-Rehab-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase and Rehab

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Lake-Sumter Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$195,774.47
Total CDBG Program Funds Budgeted	N/A	\$195,774.47
Program Funds Drawdown	\$13,925.75	\$29,161.32
Program Funds Obligated	\$13,925.75	\$29,161.32
Program Funds Expended	\$13,925.75	\$29,161.32
Lake-Sumter Habitat for Humanity	\$13,925.75	\$29,161.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Habitat will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

For 913 Starbird, the home was completed last quarter, but needed a new stove, which was purchased and drawn down this quarter. For 1500 Russell, 251 Frosti Way and 2716 Lakewood, all rehab work was completed this quarter, and program funds will be drawn down next quarter. For 251 Frosti Way and 2716 Lakewood, the new homeowners are moving in July 2010, and those two homes will be completely closed out next quarter. For 520 N. Glover, 1128 Clifford, and 511 Pine, rehab is under way and will be completed next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10

of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/10	0/0	2/10	100.00
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

Address	City	State	Zip
520 N. Glover Street	Eustis	NA	32726
1128 Clifford Avenue	Eustis	NA	32726
913 Starbird Street	Eustis	NA	32726
1500 Russell Avenue	Eustis	NA	32726
511 Pine Lane	Eustis	NA	32726
2716 Lakewood Lane	Eustis	NA	32726
251 Frosti Way	Eustis	NA	32726

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-02A1

Activity Title: HIP-Acquisition-LI

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes in Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$290,280.68
Total CDBG Program Funds Budgeted	N/A	\$290,280.68
Program Funds Drawdown	\$0.00	\$232,470.68
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes in Partnership will purchase foreclosed properties to rehab and then resell to income eligible buyers.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

Due to a need to reclassify two homes from MMI to LI, a budget amendment and subsequent adjusting journal entry were processed. Two homes purchased in Q4 of 09 were reclassified into the LI category. These addresses were reported on the Q4 2009 report under MMI; however, the homeowners that purchased these homes actually fell into the LI category. The two addresses are:

- 1180 Caruso Drive, Clermont, FL 34711;
- 11548 Crescent Pines Blvd., Clermont, FL 34711

Please note, no funds are being reported as being expended this quarter, as they were drawn down and reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/4	0/0	2/4	100.00

Activity Locations

Address	City	State	Zip
1180 Caruso Drive	Clermont	NA	34711
11548 Crescent Pines Blvd.	Clermont	NA	34711

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-02A2

Activity Title: HIP-Acquisition-MMI

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes in Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$746,901.41
Total CDBG Program Funds Budgeted	N/A	\$746,901.41
Program Funds Drawdown	\$66,442.08	\$659,571.40
Program Funds Obligated	\$153,772.08	\$979,372.08
Program Funds Expended	\$153,772.08	\$389,485.54
Homes in Partnership	\$153,772.08	\$389,485.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes in Partnership will purchase foreclosed properties to rehab and then resell to income eligible buyers.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

During Q2, Homes in Partnership acquired the three above-listed properties. Rehab for all HIP homes will be completed next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	10/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	13/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/8	3/8	100.00

Activity Locations

Address	City	State	Zip
10710 Cedar Forest Dr	Clermont	NA	34711
14502 Pointe East Trail	Clermont	NA	34711
906 Magnolia Street	Leesburg	NA	34748

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-02B1

Activity Title: HIP-Rehab-LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes in Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$104,411.76
Total CDBG Program Funds Budgeted	N/A	\$104,411.76
Program Funds Drawdown	\$41,604.12	\$41,604.12
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes in Partnership will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

For the three homes reported above, rehab was completed in Q2 and the homeowners were identified as LI. A budget amendment and subsequent adjusting journal entry were processed. Please note on the Brooke Court home, there is currently in process an additional budget amendment to move funds from acquisition MMI to LI. The adjusting journal entry will be processed next quarter. The rehab budget amendment and adjusting journal entry was completed for Q2, and is reflected in the numbers reported here.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/4

of Singlefamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
622 Brooke Court	Clermont	NA	34711
1180 Caruso Drive	Clermont	NA	34711
11548 Crescent Pines Blvd.	Clermont	NA	34711

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-02B2

Activity Title: HIP-Rehab-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homes in Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$172,805.93
Total CDBG Program Funds Budgeted	N/A	\$172,805.93
Program Funds Drawdown	\$44,215.68	\$44,215.68
Program Funds Obligated	\$85,819.80	\$85,819.80
Program Funds Expended	\$85,819.80	\$85,819.80
Homes in Partnership	\$85,819.80	\$85,819.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homes in Partnership will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

Rehab was completed in Q2 and as of the end of this quarter, the following homes were occupied:

10710 Cedar Forest Drive;
11421 Patrico Loop;
10325 Cayo Costa Court;
15833 Switch Cane Street;
1520 Presidio Drive

We expect to close out these projects completely next quarter.

Rehab is under way for the following Properties:

2221 Mispah Avenue;
3221 White Blossom Lane;
906 Magnolia Street;
14502 Pointe East Trail

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties 2 12/12

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		12/12	
# of Singlefamily Units	0		0/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	5/12	5/12	100.00
# Owner Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

Address	City	State	Zip
1520 Presidio Drive	Clermont	NA	34711
2221 Mispah Avenue	Leesburg	NA	34748
15833 Switch Cane Street	Clermont	NA	34711
11421 Patrico Loop	Clermont	NA	34711
14502 Pointe East Trail	Clermont	NA	34711
3221 White Blossom Lane	Clermont	NA	34711
906 Magnolia Street	Leesburg	NA	34748
10325 Cayo Costa Court	Clermont	NA	34711
10701 Cedar Forest Drive	Clermont	NA	34711

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-03A2

Activity Title: LHA-Acquisition-MMI

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Leesburg Housing Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$424,435.50
Total CDBG Program Funds Budgeted	N/A	\$424,435.50
Program Funds Drawdown	\$113,503.66	\$113,503.66
Program Funds Obligated	\$113,503.66	\$113,503.66
Program Funds Expended	\$113,503.66	\$113,503.66
Leesburg Housing Authority	\$113,503.66	\$113,503.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Leesburg Housing Authority will purchase foreclosed properties to rehab and then resell to income eligible buyers.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

The City of Leesburg acquired the three above-listed properties this quarter. All three properties are currently in the rehab phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3
# of Housing Units	3	3/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

Address	City	State	Zip
615 W. Oak Terrace Drive	Leesburg	NA	34748
2120 Nicollette Way	Leesburg	NA	34748
1509 Floradel Ave.	Leesburg	NA	34748

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-03B2

Activity Title: LHA-Rehab-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase and Rehab

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Leesburg Housing Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$95,564.50
Total CDBG Program Funds Budgeted	N/A	\$95,564.50
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Leesburg Housing Authority will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

Three properties are in the rehab phase for City of Leesburg, and we expect to draw down funds for rehab in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-04A

Activity Title: Lifestream-Acquisition-MMI

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

LifeStream

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$108,537.62
Total CDBG Program Funds Budgeted	N/A	\$108,537.62
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lifestream will purchase foreclosed properties to rehab and then be used as supportive housing for the clients who participate in various LifeStream programs.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02-05B

Activity Title: NewBeginnings-Rehab-MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

New Beginnings

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$9,291.80
Total CDBG Program Funds Budgeted	N/A	\$9,291.80
Program Funds Drawdown	\$9,291.80	\$9,291.80
Program Funds Obligated	\$9,291.80	\$9,291.80
Program Funds Expended	\$9,291.00	\$9,291.00
New Beginnings	\$9,291.00	\$9,291.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Beginnings will rehabilitate the foreclosed property purchased during the acquisition phase of the project.

Location Description:

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

Activity Progress Narrative:

Project is closed from a purchase/rehab standpoint; however, county will monitor as needed (at least annually) occupancy and tenant income levels.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
743 Oak Drive	Clermont	NA	34711

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
