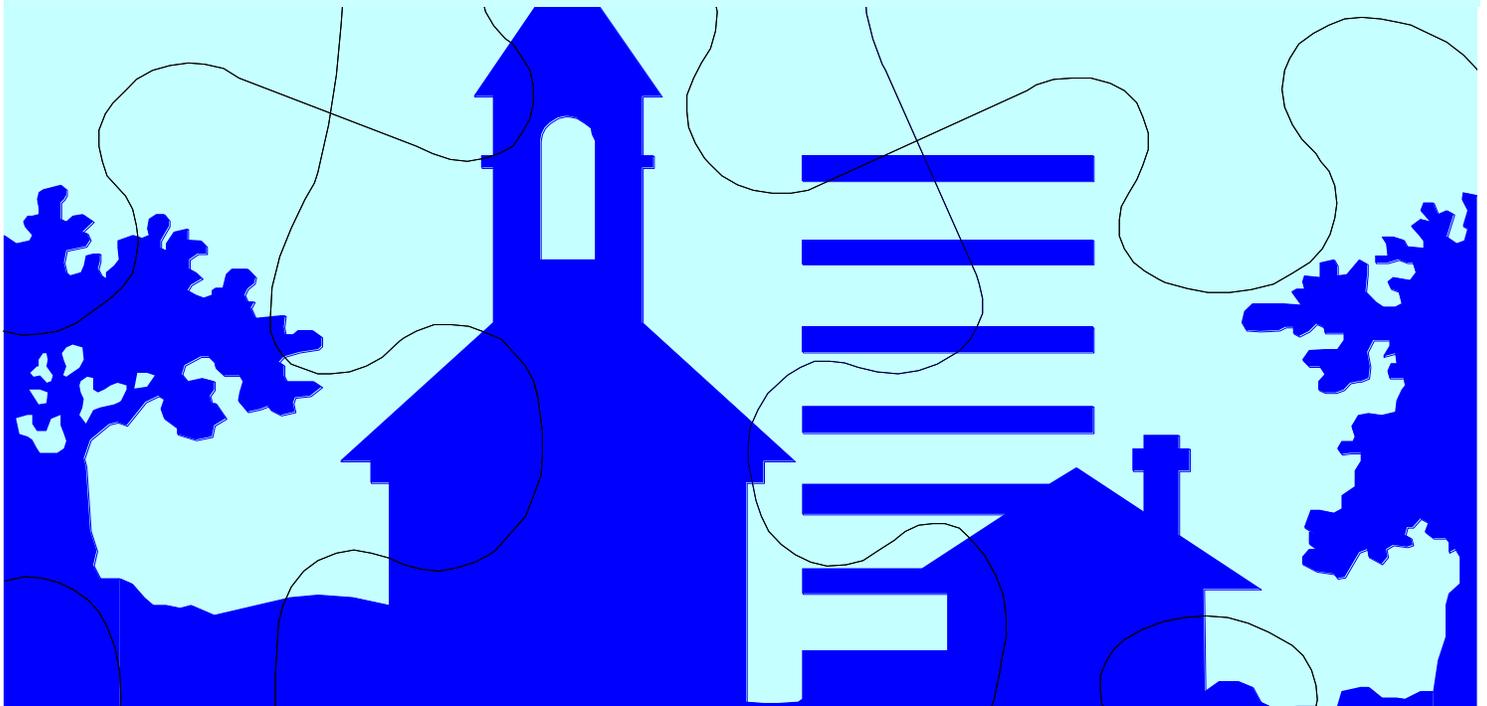


Lake County Department of Community Services
Housing & Community Development Division

FY 2009-10 ONE YEAR ACTION PLAN

**Community Development Block Grant
Program Year 6**



Prepared for the Lake County Board of County Commissioners

Welton G. Cadwell, Chairman, District 5
Jennifer Hill, District 1
Elaine Renick, District 2
Jimmy Conner, District 3,
Linda Stewart, District 4

Approved, August 4, 2009

Lake County Department of Community Services
Housing & Community Development Division

FY 2009-10

ONE YEAR ACTION PLAN

**Community Development Block Grant
Program Year 6**

Lake County Board of County Commissioners
Welton G. Cadwell, District 5, Chairman

Lake County Department of Community Services

William Gearing, Community Enhancement Coordinator
Barbara Schamel, Community Development Specialist

SF-424

APPLICATION

FOR FEDERAL

ASSISTANCE





SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

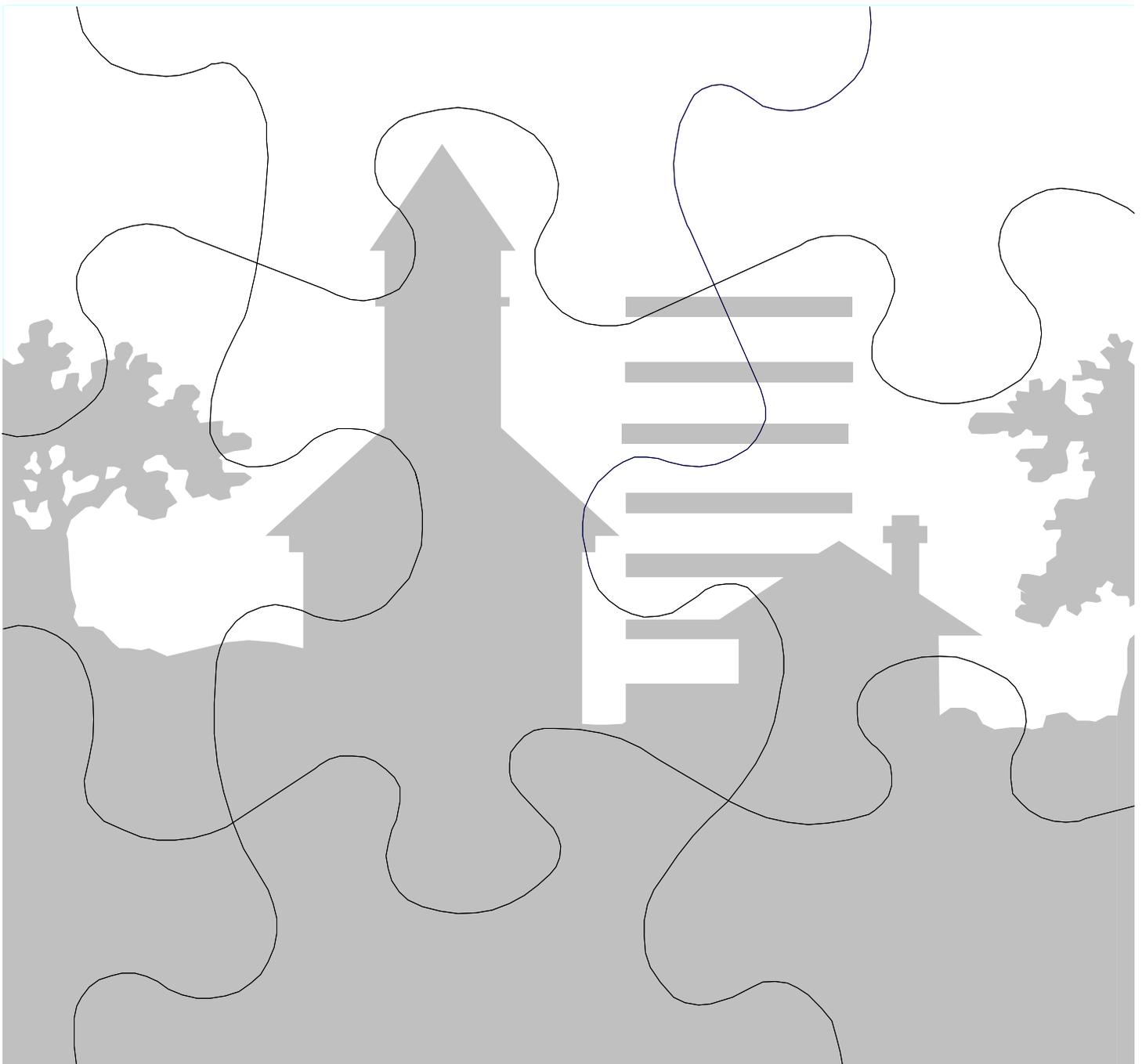
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 8/15/2009	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Lake County		12069	
P.O. Box 7800		079214136	
		Board of County Commissioners	
Tavares	Florida	Community Services	
32778		Housing & Community Development	
Employer Identification Number (EIN):		Lake	
59-000695			
Applicant Type: County		Specify Other Type if necessary:	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Program Year 2009 One Year Action Plan		Description of Areas Affected by CDBG Project(s) Countywide including Tavares, Montverde, Howey-in-the Hills, Astatula, Lady Lake, and Minneola	
\$CDBG Grant Amount \$1,032,272.00	\$Add'l HUD Grant	Section 8 Housing Choice Vouchers \$2,671,608.00	
\$Add'l Federal Funds Leveraged \$		\$Add'l State Funds \$402,343.00	
\$Locally Leveraged Funds \$		\$Add'l State Funds Leveraged \$	
\$Anticipated Program Income \$0		\$Other \$0	
\$Total Funds Leveraged for CDBG Based Projects \$			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	x No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
William Gearing	Community Enhancement Coordinator	352-742-6515
Signature of Authorized Representative		Date Signed
Welton G. Cadwell, Chairman, Lake County Board of County Commissioners		

ADOPTION RESOLUTION



ADOPTION RESOLUTION

A Resolution of the Board of County Commissioners adopting the FY 2009-10 One Year Action Plan, and authorizing the Chairman to execute the Application for Federal Assistance and Grantee Certifications for Community Development Block Grant Program Year 6; and directing the Department of Community Services to transmit the Action Plan to the U.S. Department of Housing and Urban Development.

WHEREAS, the United States Congress passed and the President signed into law the National Housing Act of 1974 establishing the Community Development Block Grant (CDBG); and

WHEREAS, Lake County attained sufficient population together with the Town of Montverde and the City of Tavares to become an entitlement community in 1999; and

WHEREAS, the County entered into Cooperation Agreements with the Town of Montverde and the City of Tavares in 1999 initiating an Urban County Partnership; and

WHEREAS, the Town of Astatula joined the Urban County Partnership in FY 2004-05, the Town of Lady Lake joined in FY 2005-06; and the Town of Howey-in-the-Hills and City of Minneola have joined for 2009-10; and

WHEREAS, the CDBG program empowers the County to contract with nonprofit community groups or cooperating municipalities to implement projects meeting the objectives of the CDBG program; and

WHEREAS, in accordance with the Citizen Participation Plan which is a section of the FFY 2004-10 Consolidated Plan, public hearings to obtain public input and review the Action Plan were held by the Board on June 16, 2009 prior to publication, and on August 4, 2009, after publication of the Plan; and

WHEREAS, in accordance with the Citizen Participation Plan and with federal regulations, the 2009-10 One Year Action Plan was available for public inspection for at least thirty (30) days between July 1, 2009 and August 3, 2009.

NOW, BE IT RESOLVED by the Board of County Commissioners of Lake County, Florida that:

Section 1: The PY 2009 One Year Action Plan is adopted.

Section 2: The Chairman is authorized to execute the Application for Federal Assistance (Form SF- 424) and Grantee Certifications for Community Development Block Grant Program Year 6.

Section 3: The Department of Community Services is directed to transmit the PY 2009 Action Plan to the U.S. Department of Housing and Urban Development for approval.

PASSED AND ADOPTED this 4th day of August, 2009.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA

Welton G. Cadwell, Chairman

ATTEST:

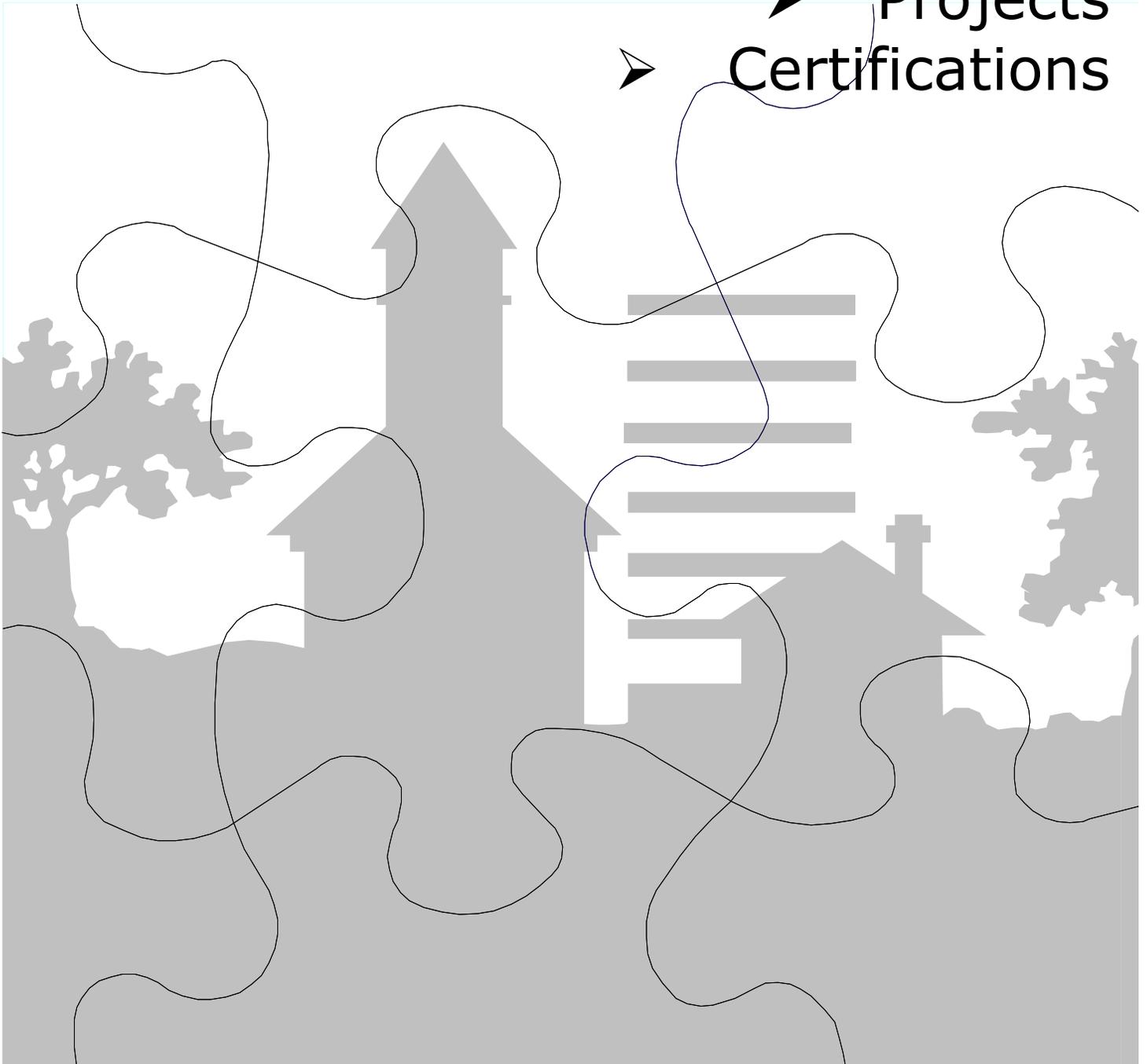
Neil Kelly, Clerk of Courts,
Board of County Commissioners of
Lake County, Florida

Approved as to Form and Legality

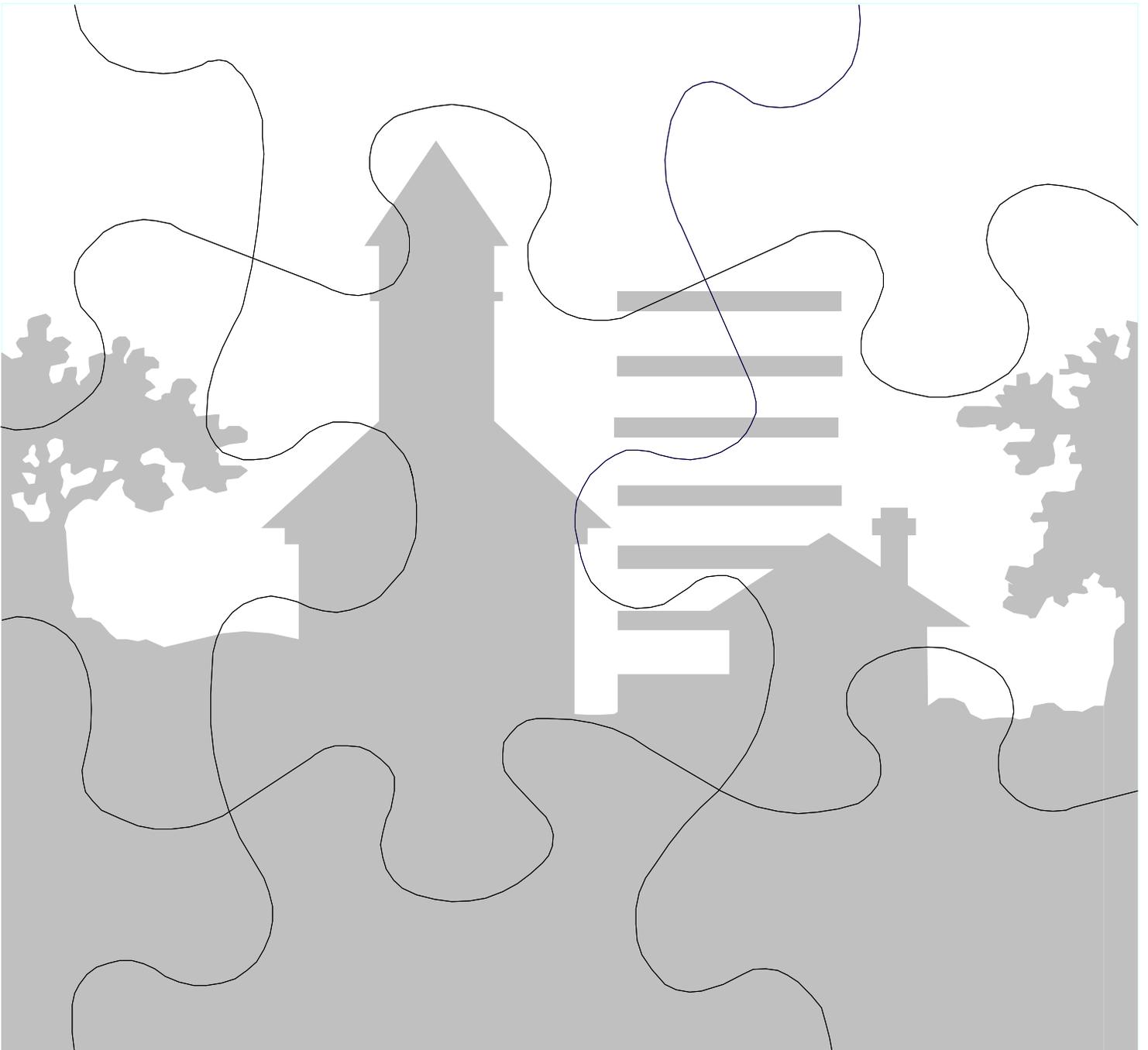
Sanford A. Minkoff
County Attorney

SECTIONS

- SF-424
- Adoption Resolution
- Narrative Responses
- Projects
- Certifications



NARRATIVE RESPONSES





Sixth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 6 Action Plan Executive Summary:

Objectives and Outcomes

In 2007, the HUD Jacksonville Field Office approved the extension of the Lake County Consolidated Plan through PY 2010 so that Lake County's Plan could get back in the normal five year cycle. This One Year Action Plan is therefore Year 6 of our current Consolidated Plan.

The table on the next page outlines the activities that Lake County intends to implement in PY 2009 along with the applicable objectives and outcomes. Line items for staff costs and administration are not included.

One hundred percent (100%) of the activities funded from FY 2009-10 CDBG funds will benefit low and moderate income persons.

Activity	Objective	Time Frame (Years)	Outcome Category	Specific Outcome Indicator	Measure
PUBLIC FACILITIES					
Community Enhancement Areas	Suitable Living Environment	5+	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,604
Tavares Aesop Park Improvements	Suitable Living Environment	1	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	9,700
Montverde Truskett Park, Phase III	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	882
Astatula Joe Swaffar Park improvements	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298
Lady Lake Road Resurfacing	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	11,828
Minneola Library Improvements	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	5,435
Howey-in-the Hills Water Treatment Plant upgrade	Suitable Living Environment	1	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	956
PUBLIC SERVICES					
Prescription Assistance	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	350
Community Health Care Coordinator	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	2,000
HOUSING					
Home Repair/Replacement	Decent Housing	1	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	9

Evaluation of Past Performance

The table below reports upon the progress of Lake County’s FY 2008-09 activities as of June 1, 2009.

Activity	Progress
Community Enhancement Areas	For the Yalaha Community Center, the initial architectural plans for the building have gone to the architect for actual construction plans to be drawn. The owner of the property that Friends of Ferndale wanted to turn into a community park did not accept the bid based on the appraisal. This project is cancelled.
Tavares Summerall Park Improvements	Dredging is completed and boat ramp installed. Restrooms and gazebo to be installed.
Tavares Hibiscus Court resurfacing	Proposals for work are under review.
Montverde Truskett Park Improvements	Phase II of Truskett Park improvements is completed.
Astatula Joe Swaffar Park Improvements	Improvements for this year have been completed.
Lady Lake Road Resurfacing	Resurfacing of streets in the April Hills Subdivision is completed.
Prescription Assistance	2,094 prescriptions have been filled for 268 low income individuals.
Housing Rehabilitation	Seven repairs complete and two others underway. Compiling list of mobile homes for repair next year.

All activities are progressing satisfactorily.

Summary of Citizen Participation and Consultation Process

The table below outlines the milestones in Lake County’s citizen participation process.

Consolidated Planning Process Milestones

<u>Start</u>	<u>End</u>	<u>Task</u>
1/1	2/15	Community needs surveys*
1/1	1/15	Pre-publication hearing notification and public hearing
1/15	4/1	Needs assessments update*
2/15	4/1	Urban County Partner proposal development and public hearings
4/1	4/15	Final budget development
4/15	4/30	Final budget incorporated into County budget
5/1	5/15	Action plans updated
5/ 1	5/15	Environmental reviews
5/15	6/15	Public inspection period
7/1	8/10	Post-publication notification and public hearing
8/1	8/10	Consolidated Plan*/Action Plan approval
8/1	8/15	Consolidated Plan*/Action Plan submitted to HUD
8/15	10/1	HUD Review of Consolidated Plan*/Action Plan
10/1	10/15	Release of funds

*Only done every five years.

Throughout the history of Lake County’s CDBG program, the County has attempted to maximize citizen participation by posting hearing notices and planning and reporting documents on the County’s website as well as publishing display advertisements in newspapers. Implementation of the Community Enhancement Area (CEA) Partnerships program has also greatly increased the County’s presence in many low income neighborhoods.

Summary of Comments Received and Responses

No comments were received during preparation of this Action Plan, nor at the public hearings held.

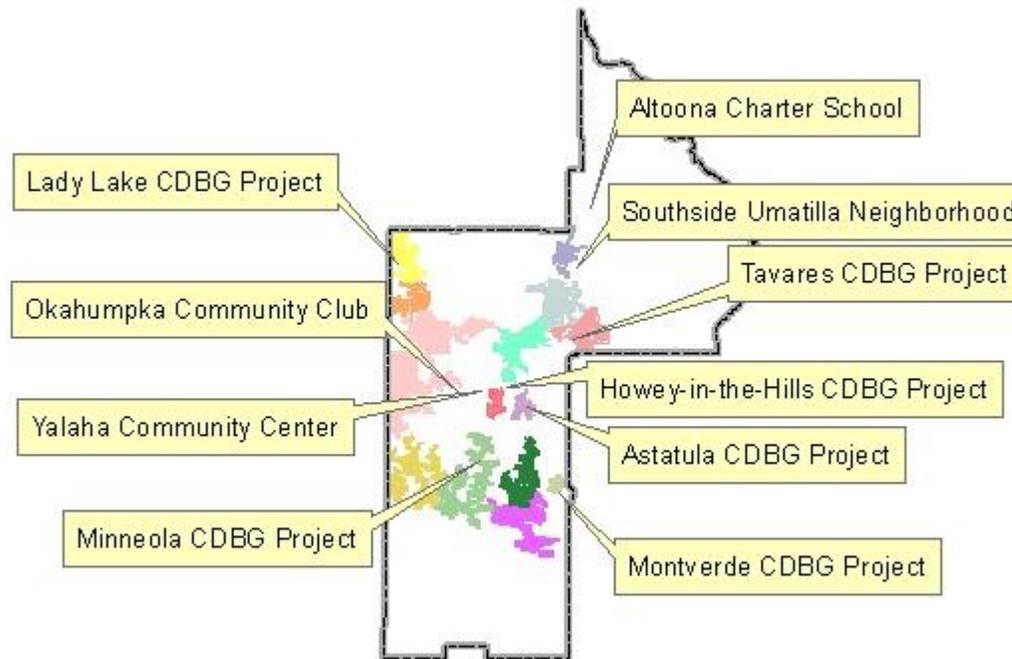
General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.**
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.**
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.**

Program Year 6 Action Plan General Question's response:

1. Ten (10) of Lake County's proposed FY 2009-10 projects have single geographic locations. The map on the next page shows the distribution.



All of the service areas are more than 51% low/moderate income. The Okahumpka, Southside Umatilla and Yalaha projects are located in an area of minority concentration. The four remaining activities are all countywide. Approximately 25% of the total FY 2009-10 budget is directed toward continuation of the County’s Community Enhancement Area (CEA) Partnership Program. Additional funding for the Yalaha Community Center is to be allocated. The Altoona Charter School is now ready to make repairs to the building’s electrical system. New projects will be added to the CEA program in Okahumpka and Southside Umatilla.

2. The table on the next page describes the basis for the geographic allocation of FY 2009-10 CDBG funds and the rationale for assigning the priorities.

Basis for Geographic Allocation of Investment

Project	Rationale for Assigning Priorities
Community Enhancement Area	These are the activities of choice for the Community Enhancement Areas.
Tavares Aesop Park Improvements	This project is will improve an unused park and is located in the City's low and moderate income area.
Montverde Truskett Park Improvements	This project is the continuation of a revitalization effort for the older part of the Town.
Astatula Joe Swaffar Park Improvements	This project is a continuation of public facility improvements on the west side of C.R. 561 within Astatula's low and moderate income block groups.
Lady Lake Road Paving	This project is a continuation of infrastructure improvements on the south side of C.R. 466 within Lady Lake's low and moderate income areas.
Minnoela Library	This project is a part of a revitalization effort for the older part of the City.
Howey-in-the-Hills Water Treatment Plant	This project will improve the water supply to the low-mod part of the town and provide better backup to the whole water system.

3. Page 7 of the Community Development Needs Analysis section of the FY 2004-10 Consolidated Plan lists nine areas of community development needs that were identified as a result of public input. The table below lists the needs and the actions that Lake County will undertake during FY 2009-10 to address these needs.

Actions to Address Underserved Community Development Needs

Underserved Need	Actions to be Undertaken
Poverty	Direct actions to address causes of poverty are beyond the control of the County. The prescription and Community Health Care Coordinator programs will increase access to services for those who otherwise could not afford them or were unaware of existing resources.
Infrastructure and public	Implementation of the Tavares, Astatula, Montverde,

facilities deficiencies	Lady Lake, Minneola and Howey-in-the-Hills activities will all address infrastructure and public facilities deficiencies. The CEA program will continue the community facility projects in Yalaha and Altoona. Facility improvement projects are added in Okahumpka and Southside Umatilla.
Code enforcement issues	The Community Enhancement Area program will address code enforcement issues within the selected area if this is determined to be a quality of life issue by the residents.
Crime	The Community Enhancement Area program will address crime within the selected area if this is determined to be a quality of life issue by the residents.
Traffic congestion	The Community Enhancement Area program will address traffic congestion in the selected area if this is determined to be a quality of life issue by the residents.
Lack of transportation	The County Transportation Office and the Lake-Sumter Metropolitan Planning Office are addressing transportation issues. A fixed bus route has been established through the middle part of the County. The Community Enhancement Area Program assists those agencies by distributing information to community associations.
Unemployment	No actions planned.
Human services delivery gaps	The prescription assistance and community health care worker programs will provide services to those who otherwise could not afford them

Page 16 of the Housing Market/Needs Analysis section of the FY 2004-10 Consolidated Plan lists eleven types of housing needs that were identified as a result of public input. The table on the next page lists the needs and the actions that Lake County will undertake during FY 2009-10 to address these needs. Please note that some of the needs areas have been consolidated.

The table on the next page also identifies the resources that can be expected to be available for use in conjunction with CDBG funds in FY 2009-10. Section 8 Housing Choice Voucher funds, McKinney-Vento funds and Low Income Housing Tax Credits are

included. No proceeds are expected from Section 8 loan proceeds, urban renewal settlements, returned grant funds or float-funded activity income.

Activity	CDBG Funds	Other Resources	Dollar Amount of Other Resources
Community Enhancement Areas	\$245,000	Volunteers/Community contributions	\$90,000.00
CEA Staff Costs	\$43,983		
Urban County Partners Staff Costs	\$30,913		
Tavares Activity	\$73,700	City staff time	\$7,500.00
Montverde Activity	\$32,300	Town general revenue fund/Town staff time	\$5,000.00
Astatula Activity	\$32,300	Town staff time	\$5,000.00
Lady Lake Activity	\$73,700	Town staff time	\$7,500.00
Minneola Activity	\$73,700	Town staff time	\$7,500.00
Howey-in-the-Hills Activity	\$32,300	Town staff time	\$5,000.00
Prescription Assistance	\$83,000	County general revenue fund	\$50,000.00
Community Health Care Coordinator	\$61,802	Other Health-related Grants	\$89,720.00
Housing Rehabilitation	\$75,682		
Administration	\$173,892		
Home Purchase Assistance		Florida Homebuyers Opportunity Program	\$402,343.00
Rental Assistance		Section 8 Housing Choice Vouchers	\$2,671,608.00
Homeless Assistance		McKinney-Vento Shelter Plus Care Grant	\$24,000.00
Total	\$1,032,272		\$3,365,171.00

Managing the Process

1. **Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.**
2. **Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.**
3. **Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.**

Program Year 6 Action Plan Managing the Process response:

1. The table below lists the agencies responsible for administering programs covered by the consolidated plan.

Program/Project	Responsible Entity
Community Enhancement Area (CEA) Program	Housing and Community Development Division of the Lake County Department of Community Services/Department of Facilities Development & Management/Department of Public Works/Health Department
Prescription Assistance	Lake County Health Department
Community Health Care Coordinator	Lake County Department of Community Services
Tavares Aesop Park	Community Services Department of the City of Tavares
Montverde Truskett Park	Town of Montverde
Astatula Swaffer Park	Town of Astatula
Lady Lake Road Resurfacing	Town of Lady Lake Public Works Department
Minneola Library	Planning Department of the City of Minneola
Howey-in-the-Hills Water Treatment Plant	Town of Howey-in-the-Hills

2. The consolidated planning process consists of the series of milestones outlined on the next page.

Consolidated Planning Process Milestones

<u>Start</u>	<u>End</u>	<u>Task</u>
1/1	2/15	Community needs surveys*
1/1	1/15	Pre-publication hearing notification and public hearing
1/15	4/1	Needs assessments update*
2/15	4/1	Urban County Partner proposal development/ public hearings
4/1	4/15	Final budget development
4/15	4/30	Final budget incorporated into County budget
5/1	5/15	Action plans updated
5/ 1	5/15	Environmental reviews
5/15	6/15	Public inspection period
5/15	6/1	Post-publication notification and public hearing
6/14	7/1	Consolidated Plan*/Action Plan approval
7/1	7/15	Consolidated Plan*/Action Plan submitted to HUD
7/15	9/1	HUD Review of Consolidated Plan*/Action Plan
10/1	10/15	Release of funds

*Only done every five years.

Opportunities for informal participation occur at every step of the process, as Housing and Community Development Division staff is always available to answer public inquiries and to meet with concerned citizens.

The Housing and Community Development Division also consults with other agencies to ensure that all actions proposed in the Action Plan are consistent with the Lake County Comprehensive Plan, the Five Year Capital Improvements Program, and other County ordinances and regulations. We exchange information with and submit the draft document to the Lake County Public Works Department, the Growth Management Department and the County Attorney's Office for review and comment prior to publication. The organizational structure of the Lake County Department of Community Services also helps intradepartmental coordination and consultation. Providers of affordable housing, transportation disadvantaged services, children's advocacy and services, library services, and services to veterans are part of Community Services. Community Services also has in-house grant writing capabilities.

3. The Housing and Community Development Division will take the following actions during the next year to enhance coordination between housing, health and social services agencies:

- Continue to take a leadership role in and provide staff support to the Community Enhancement Working Group, a County interdepartmental "steering committee" for the Community Enhancement Area program.
- Continue to use CDBG funds to employ a Community Enhancement Coordinator whose function is to act as a liaison between the County, its low income neighborhoods and providers of services to low income persons.
- Continue to participate in the Mid-Florida Homeless Coalition to develop a seamless homeless Continuum of Care serving Lake County and apply for federal and state funds.

- Continue to provide funds to the Lake County Health Department to provide prescriptions to medically indigent persons.
- Continue to provide funds for a Community Health Coordinator position whose function is to increase awareness of and access to health care options in minority/low income neighborhoods.
- Continue to increase communication and coordination between Lake County's housing and community development programs.

Citizen Participation

- 1. Provide a summary of the citizen participation process.**
- 2. Provide a summary of citizen comments or views on the plan.**
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.**
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.**

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Program Year 6 Action Plan Citizen Participation response:

1. Formalized public participation is built into every aspect of the action plan planning process through the pre-and post-publication public hearings, and the public inspection period.
 - **Public Hearings:** Program regulations require at least two public hearings at differing stages of the program year to provide opportunities for citizens to comment on housing and community development needs, and to review development of proposed activities and program performance. A public hearing is also required prior to approval of a substantial amendment to the program.

<u>Program Stage</u>	<u>Number of Public Hearings</u>
Prior to publication of Consolidated Plan/Action Plan	One Hearing
During the public inspection period	One Hearing
Substantial Amendment to CDBG Program	One Hearing

The pre-publication public hearing is held as early as possible in the program year. The Board and the public are then given opportunities to comment on and ask questions about program goals, objectives and priorities outlined in a proposed program budget. The second public hearing is customarily held during the Action Plan public inspection period. Finalized line item budgets are presented, and the Board is asked for direction as to any further changes to be included in the final document.

All public hearings are announced at least once in the non-legal section of the Lake Sentinel or another widely-circulated newspaper a minimum of fifteen

(15) days prior to the scheduled hearing. Notices are also posted on the County's website. To ensure accessibility, hearings will be held at the Lake County Administration Building and/or in a designated neighborhood facility within or near any designated target area(s). If feasible, hearings will be held outside of business hours to allow working persons to attend.

Translation service and accommodations for those with special needs will be made available upon advance notice.

- **Public Inspection Period:** Grantees are also required to make the draft Action Plan available for public inspection for thirty (30) days prior to adoption. The public notice announcing the public inspection period is combined with that for the post-publication hearing. The notice: 1) lists the range of activities to be undertaken; 2) displays the total amount of funds to be made available, including program income; and 3) states how much of the available funding will benefit low and moderate income persons.

The document is available for public inspection and comment during this period at city halls and libraries around the County and is posted on the County's website. Moreover, copies are mailed to municipalities and public housing authorities within the County, and to adjacent jurisdictions. The County will make every feasible effort to publish the Plan in a format accessible to persons with disabilities with advance notice. All public comments received are summarized and incorporated into the document submitted to HUD, except for those which clearly have no relevance to the federal formula grant programs for the subject fiscal year(s).

3. The pre-publication hearing was held on June 16, 2009. Staff presented a concept budget for use of FY 2009-10 CDBG funds, based upon the findings and five year budget in the PY 2004-10 Consolidated Plan. No comments were received and the Board approved the concept budget as presented.

The public inspection period ran from July 1, 2009 through August 4, 2009. **No comments were received from the public.** The post-publication hearing was held on August 4, 2009. Staff presented an updated summary of the Action Plan. **No comments were received from the public.**

3. Lake County attempts to broaden public participation in development of consolidated plans and action plans by enlisting the aid of public housing agencies and of its Urban County Partners.

- **Public Housing Residents:** In addition to countywide citizen participation efforts, grantees are required to make special efforts to encourage participation by public housing residents in the consolidated planning process, as well as other activities. The County notifies public housing authorities of public hearings and any other relevant community meetings, and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.
- **Urban County Partners:** According to the terms of the Cooperation Agreements with Lake County's Urban County Partners, these entities are charged with the responsibility for ensuring that their citizens have access to and are able to influence the decision making process. They are encouraged to hold

one or more public hearings prior to submitting funding proposals to provide their citizens opportunities to comment on proposed uses of funds.

4. **No written comments were received.**

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 6 Action Plan Institutional Structure response:

The Housing and Community Development Division (H&CD) of the Lake County Department of Community Services is the lead agency in administering the County's CDBG funds. H&CD in turn contracts with other County agencies and non-profit organizations to deliver services. Scopes of services and specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

- **Community Enhancement Area Projects:** Community Enhancement Area (CEA) projects are overseen by the CDBG section of H&CD in partnership with the residents of the subject CEA submitting the successful application(s). The Community Enhancement Working Group functions as an advisory body. After selection of the project(s) to be funded, the CDBG section ensures feasibility and eligibility, and determines the best way to implement the project. CDBG then contracts with or develops partnerships with the entities best suited to carry out the project, administers any contracts or agreements and acts as fiscal agent for the project. CDBG also procures any materials needed for volunteers.
- **Urban County Partners' Projects:** Lake County's Urban County Partners are responsible for overseeing their own projects (infrastructure and public facility improvements) after executing a subrecipient agreement with the County. They handle procurement and construction management and are responsible for submitting progress reports and invoices to H&CD. H&CD in turn approves all invoices and authorizes reimbursement upon satisfactory completion of work
- **Public Service Projects:** The Community Health Care Coordinator will report to the Administration of the Lake County Department of Community Services. Financial management of the program will be handled by Housing and Community Development. The Lake County Health Department will administer the prescription program after executing a subrecipient agreement with H&CD. They are likewise responsible for submitting progress reports and invoices to Community Services. Community Services in turn approves all invoices and authorizes reimbursement upon satisfactory completion of work and compliance with reporting requirements.

Monitoring

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.**

Program Year 6 Action Plan Monitoring response:

1. Monitoring of subrecipients is carried out in-house, and with the intent of providing technical assistance in program administration. Housing and Community Development (H&CD) staff work with subrecipients to identify program deficiencies, but at the same time to identify remedies. A risk factor is assigned to each project, and staff conducts monitoring visits one to four times during the course of the contract, depending upon the degree of risk assigned. During these visits, staff looks at program records to ensure that all necessary documentation is on file. They discuss how the project is proceeding with managers and line personnel, and problem solve the difficulties encountered. After the visit, the subrecipient is provided with a monitoring report containing findings and concerns and suggested changes to resolve the findings and concerns. The aim in monitoring is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. The focus is upon solutions to problems, not upon the problems themselves.

H&CD consults with other agencies to ensure that all actions proposed by the Action Plan are consistent with the Lake County Comprehensive Plan, the Five Year Capital Improvements Program, and other County ordinances and regulations.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

Program Year 6 Action Plan Lead-based Paint response:

The housing activities Lake County has chosen to implement with federal funds do not trigger lead-based paint abatement standards. The remaining activities are funded from the SHIP program and, as such, are exempt from federal lead based paint abatement standards

HOUSING

Specific Housing Objectives

***Please also refer to the Housing Needs Table in the Needs.xls workbook.**

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Program Year 6 Action Plan Specific Objectives response:

1. Lake County will use its CDBG funds to make repairs that do not trigger lead-based paint abatement requirements to nine mobile/manufactured homes owned and occupied by extremely low and very low income households by September 30, 2010.
2. A total of \$75,682 has been set aside for the CDBG home repair program.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.**
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.**

Program Year 6 Action Plan Public Housing Strategy response:

1. Lake County does not own nor operate any public housing; and, therefore, has no direct control over that operated by the Housing Authorities of Eustis and Leesburg. Consequently, we cannot take direct actions relevant to planned improvements, annual revisions of Comprehensive Grant Action Plans, nor to enhance resident initiatives. The County notifies public housing authorities of public hearings and any other relevant community meetings, and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.
2. The Lake County Housing Agency is not designated as "troubled."

Barriers to Affordable Housing

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.**

Program Year 6 Action Plan Barriers to Affordable Housing response:

Most of Lake County's affordable housing activities were funded by the State Housing Initiatives Program (SHIP). However, the State of Florida will not be funding the SHIP program next year. The CDBG program will continue use some funding to repair mobile and manufactured homes. With there being no SHIP funding for next year, CDBG will provide repairs, on an extreme emergency basis, to any regular site built home that was in need of such repairs. The County has also received \$3,136,967 from U.S Department of Housing and Urban Development for the Neighborhood Stabilization Program. These funds will be used to redevelop abandoned and foreclosed properties in the Clermont, Eustis, and Leesburg areas. Agreements with those cities are being negotiated since they are not participants in the Urban County Partners Program.

The County will also continue to address regulatory barriers to development of affordable housing through granting of impact fee waivers for development of affordable housing. We will continue to encourage developers to take advantage of density bonuses offered in the Land Development Regulations and will continue to expedite approval of permits for development of affordable housing.

HOME/ American Dream Down payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).**
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.**
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**

- f. **State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**
- 4. **If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
 - a. **Describe the planned use of the ADDI funds.**
 - b. **Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**
 - c. **Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

Program Year 6 Action Plan HOME/ADDI response:

- 1. Not applicable.
- 2. Not applicable.
- 2. Not applicable.
- 4. Not applicable.

HOMELESS

Specific Homeless Prevention Elements

***Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

- 1. **Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**
- 2. **Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**
- 3. **Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.**

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 6 Action Plan Special Needs response:

1. No County funds will be expended to address homeless needs or prevention of homelessness. The County belongs to and plays a leadership role in the Mid-Florida Homeless Coalition. It is expected that Lake County will receive \$24,000 in McKinney-Vento Shelter Plus Care funds next year and has partnered with Lifestream Behavioral Centers to provide tenant-based rental vouchers for three families exiting residential mental health treatment.

2. The Lake County FFY 2004-10 Consolidated Plan does not propose any specific objectives to address homelessness. No County funds will be expended to address homeless needs. The County takes the position that there are other human services needs of higher priority to be addressed with the limited County resources available. It is expected that Lake County will receive \$24,000 in McKinney-Vento Shelter Plus Care funds and has partnered with Lifestream Behavioral Center to provide tenant-based rental vouchers for three families exiting residential mental health treatment.

3. No County funds will be expended to eliminate chronic homelessness. The County takes the position that there are other human services needs of higher priority to be addressed with the limited resources available. Quite possibly, some of the people to be helped with the Shelter Plus Care funds were formerly chronically homeless.

4. No County funds will be expended to address prevention of homelessness. The County takes the position that there are other human services needs of higher priority to be addressed with the limited resources available.

4. A coordinated discharge policy was developed for the Homeless Continuum of Care Exhibit 1 that was submitted during FY 2006-07. This policy is stated in the Strategic Plan section of the FY 2004-10 Consolidated Plan.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 6 Action Plan ESG response:

Not applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**
***Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.**

Program Year 6 Action Plan Community Development response:

1.-2. The table on the next page lists the specific community development objectives that Lake County will address during FY 2009-10, and the associated time frames and performance measures. These objectives were developed in accordance with two of the three National Objectives of the CDBG program. No urgent needs activities were undertaken.

Performance Measures Table

Activity	Objective	Time Frame (Years)	Outcome Category	Specific Outcome Indicator	Measure
PUBLIC FACILITIES					
Community Enhancement Areas	Suitable Living Environment	5+	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,604
Tavares Aesop Park Improvements	Suitable Living Environment	1	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	9,700
Montverde Truskett Park, Phase III	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	882
Astatula Joe Swaffer Park improvements	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298
Lady Lake Road Resurfacing	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	11,828
Minneola Library improvements	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	5,435
Howey-in-the-Hills Water Treatment Plant upgrade	Suitable Living Environment	1	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	956
PUBLIC SERVICES					
Prescription Assistance	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	350
Community Health Care Coordinator	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	2,000
HOUSING					
Home Repair/Replacement	Decent Housing	1	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	9

Antipoverty Strategy

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.**

Program Year 6 Action Plan Antipoverty Strategy response:

Lake County's anti-poverty strategy focuses upon improving quality of life for low and moderate income persons. The table on the next two pages outlines what Lake County will do during FY 2009-10 to make this happen.

Priority Need	#	Specific Objective	Quality of Life Improvement Strategy/Anticipated Outcome
Public Facilities and Improvements (General)	1	Allocate \$100,000 in CDBG funds for construction of community center in Yalaha.	Continuation of project began in 2005. Master site plan is completed. Building construction plans are being created. The anticipated outcome is increased quality of life for community residents.
	2	Allocate \$75,000 in CDBG funds electrical upgrade in Altoona Charter School/Community Center	This is the next phase in rehabilitation of building that will also be the community center and will increase the quality of life for community residents.
	3	Provide \$32,300 in CDBG funds to the Town of Montverde to improve Truskett Park.	The planned improvements are part of an ongoing effort to improve quality of life in the older part of town.
	4	Allocate \$35,000 for renovation of Okahumpka Community Center	Renovation of this former Rosenwald School will bring much pride to this minority community and to the County as a whole. It will provide a community center for senior programs and after-school programs.
	5	Allocate \$35,000 for electrical upgrade to Southside Umatilla Community Center and add lighting to the parking lot.	The electrical upgrade will make it possible to install a computer learning center and lighting for the parking lot will improve safety for residents using the facility after dark.
	6	Allocate \$73,700 for improvements to Tavares Aesop Park.	A currently unused park will have various amenities added to create an active park and a walkable community.
	7	Allocate \$73,700 for improvements to the Minneola Library.	This project will enhance available services as well as improve safety of the historic schoolhouse/library/museum.
	8	Allocate \$32,300 for upgrade of the Howey-in-the-Hills water treatment plant.	Current water treatment plant has reached capacity and needs upgrading to continue operating.
	9	Provide \$32,300 in CDBG funds to the Town of Astatula to improve Joe Swaffar Park.	The planned improvements are part of an ongoing effort to improve quality of life in the areas west of C.R. 561.
Street Improvements	1	Provide \$73,700 in CDBG funds to the Town of Lady Lake to enable them to resurface roads in the April Hills Subdivision.	Resurfacing of roadways will improve traffic and pedestrian safety for residents of neighborhoods south of C.R. 466.
Health Services	1	Provide \$83,000 to the Lake County Health	The prescription program will continue to lower

Priority Need	#	Specific Objective	Quality of Life Improvement Strategy/Anticipated Outcome
		Department to enable them to supply prescription medications to 350 medically indigent persons per year during FY 2009-10.	indigent health care costs by providing prescription medications to low income people who otherwise could not afford to pay for them.
	2	Utilize \$61,802 in CDBG funds to pay for a Community Health Coordinator to implement an outreach program in minority neighborhood during FY 2009-10.	The Community Health Care program will improve access to and information about available health care resources in minority neighborhoods.
Housing Rehabilitation	1	Utilize \$75,682 in CDBG funds to repair mobile/manufactured homes occupied by low-income households during FY 2009-10.	The CDBG home repair program will assist mostly in the rehab of mobile homes but will be available for emergency cases of site built homes.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.**
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Program Year 6 Action Plan Specific Objectives response:

1. Lake County does not plan to use CDBG funds to provide housing or supportive services for non-homeless persons with special needs in FY 2009-10.
2. Lake County expects to receive \$24,000 in McKinney-Vento funds next year to provide tenant-based rental assistance to three families emerging from mental health treatment at Lifestream Behavioral Centers. Lifestream will provide a dollar for dollar match in supportive services for these persons.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.**

- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.**
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.**
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.**
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.**

Program Year 6 Action Plan HOPWA response:

1.-9. Not applicable.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 6 Specific HOPWA Objectives response:

Not applicable.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

No other narrative needed.

PROJECTS



Project Name:		Community Enhancement Area Partnership Program (Yalaha Community Center)					
Description:		IDIS Project #:		UOG Code:		12069	
Build a new community center for the Yalaha community. This year, an architect will create the building construction plans.							
Location:		Priority Need Category					
Yalaha Road off of CR-48, Tract 311.00, Blk Grp 5, 50.7% L/M		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2010		The old community center has deteriorated to the point where it is no longer feasible to rehabilitate.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway	1			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life, public health and safety.		Successful completion of structure.					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Yr 2	CDBG ▼	Proposed Amt.	\$80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	\$100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.	\$170,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Howey-in-the-Hills Water Treatment Plant Upgrades, Phase 1					
Description:		IDIS Project #:		UOG Code:		12069	
Phase 1 is the study, design and engineering for upgrades to the plant.							
Location:		Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
9/30/2010		The current water treatment plant, which serves the low-mod part of the town, has reached it's capacity and needs to be upgraded to continue operating so that it can provide safe drinking water to the residents.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Plan and drawings for most efficient and economical		A set of drawings for the upgrade of the plant will be					
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$32,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Enhancement Partnership Area (Okahumpka)					
Description:		IDIS Project #:		UOG Code:	12069		
Renovation of Okahumpka Community Center. Building was originally a Rosenwald School. The National Trust for Historic Preservation has an initiative to save these buildings. A renovation plan will be created in this phase of the project.							
Location:		Priority Need Category					
27908 Virgil Hawkins Circle, Okahumpka, FL 34762		Select one:		Public Facilities ▼			
Explanation:							
Expected Completion Date:		This underserved, low-income, rural part of Lake County needs a facility where the community can hold meetings and provide services that they would otherwise have to travel about 20 miles to access.					
9/30/2010							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improvement in quality of life.		Successful renovation of building.					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Enhancement Area Partnership Program (Altoona Charter School)					
Description:		IDIS Project #:	UOG Code:		12069		
Renovation of the closed school as a charter school/community center. This phase is the upgrading of the electrical system.							
Location:		Priority Need Category					
Altoona Charter School is located off SR-19, Tract 301.01, Blk Grp 1, 35% L/M. Survey will be conducted to establish area benefit.		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:		Altoona's community building has been closed to public use. More over, the community lacks a focal point.					
9/30/2010							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2					
		3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improvement in quality of life.		Successful renovation of structure.					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 6	CDBG ▼	Proposed Amt.	\$75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Pr 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	100000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Lake County**

Project Name: Community Enhancement Area Partnership Program (Southside Umatilla)						
Description:	IDIS Project #: UOG Code: 12069					
Upgrade of electrical system so that computers can be installed that will be utilized as a computer learning center. Also install lighting in parking lot as this is a safety issue.						
Location:	Priority Need Category					
17101 Ball Park Rd., Umatilla, FI 32784	Select one: Public Facilities					
Expected Completion Date:	Explanation:					
9/30/2010	Community is in need of place where youth and elderly can go to access a computer. There is also a safety issue because of lack of lighting in parking lot.					
National Objective Codes:						
LMA						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	11 Public Facilities	Proposed	1		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved quality of life and	Successful completion of					
03 Public Facilities and Improvements (General) 570.201(c)						
Program Year 6	CDBG	Proposed Amt.	35,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Amt.			Proposed Amt.	

Program Year 2		▼	Actual Amount				▼	Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:	Community Enhancement Area Program Staff Costs		
Description:	IDIS Project #:	UOG Code:	12069
Staff costs to administer Community Enhancement Area Partnership Program projects.			

Location:	Priority Need Category
Lake County Department of Community Services, 1300 S. Duncan Drive, Tavares, FL 32778	Select one: Public Facilities ▼
Expected Completion Date:	Explanation: To ensure that CEA Program projects are administered in compliance with local and federal standards, regulations and policies.
9/30/2010	
National Objective Codes:	
Not Applicable ▼	

Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼
<input type="checkbox"/> Help Persons with Disabilities	3 ▼
<input type="checkbox"/> Address Public Housing Needs	

Project-level Accomplishments	11 Public Facilities ▼	Proposed	4	Accompl. Type: ▼	Proposed		
		Underway	2		Underway		
		Complete			Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Completion of CEA public and neighborhood facilities	Timely completion of projects, lack of monitoring findings and	
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 6	CDBG ▼	Proposed Amt.	\$43,983	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		11 Public Facilities ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
CT 2	CDBG ▼	Proposed Amt.	31423	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	46011	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	52176	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	50,802	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Minneola Schoolhouse Library Improvements				
Description:	IDIS Project #: UOG Code: 12069			
The Minneola CDBG project for 2009-10 will be to make improvements to the city's historic schoolhouse which the city has turned into a library and historic center. This is part of an overall plan to redevelop the city's downtown area. The planned improvements will add outdoor reading areas for the patrons, two park play structures for youth, and a fire sprinkler system for the building.				
Location: 100 S. Main St., Minneola, FL 34715	Priority Need Category Select one: Public Facilities ▼			
Expected Completion Date: 9/30/2010	Explanation: This project is part of the overall improvements to the Minneola downtown area. It will enhance available services as well as improve the safety of the historic schoolhouse library/museum.			
National Objective Codes: LMA ▼				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs				
Specific Objectives				
1 Improve quality / increase quantity of public improvements for lower income persons ▼				
2 ▼				
3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provision of community with a clean, safe	Completion of renovations.			
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt. \$73,700	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Pr 2	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Tavares Aesop Park improvements, Phase 1		
Description:	IDIS Project #:	UOG Code:	12069
Develop vacant park by adding community gardens for nearby residents, a playground, exercise and walking trails, a picnic area, restrooms, barbeque grills and a fishing pond.			

Location: 501 E. Caroline St., Tavares, FL 32778	Priority Need Category Select one: Public Facilities
Expected Completion Date: 9/30/2010	Explanation: Currently a passive park will be redeveloped into a park with amenities that can be used by a wide range of nearby residents. The goal is to enhance the neighborhood and to create a walkable community.
National Objective Codes: LMA	

Project Primary Purpose:	Specific Objectives
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	1 Improve quality / increase quantity of public improvements for lower income persons 2 3

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 6	CDBG	Proposed Amt.	\$70,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Tr 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.	90,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Montverde Truskett Park Improvements, Phase III		
Description:	IDIS Project #:	UOG Code:	12069
Improvements consist of dock with gazebo, picnic table, trash receptacle, concrete pads for dock, and signage.			

Location:	Priority Need Category		
Porter Avenue and First Street. Tract 313.01, Blk Grp 1, Service area is 61.2% L/M per 4/12/03 survey.	Select one:	Public Facilities ▼	
Expected Completion Date:	Explanation:		
9/30/2010	Recreation opportunities in the older part of Town are insufficient to meet needs of residents.		
National Objective Codes:			
LMA ▼			

Project Primary Purpose:	Specific Objectives		
<input type="checkbox"/> Help the Homeless	1	Improve quality / increase quantity of public improvements for lower income persons	▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2		▼
<input type="checkbox"/> Help Persons with Disabilities	3		▼
<input type="checkbox"/> Address Public Housing Needs			

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved access to Lake Apopka.	Timely completion of project in compliance with local and	
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	▼
Matrix Codes ▼	Matrix Codes ▼	▼
Matrix Codes ▼	Matrix Codes ▼	▼

Program Year 6	CDBG ▼	Proposed Amt.	\$32,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Pr 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	36360	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.	36360	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Astatula Joe Swaffar Park Improvements					
Description:		IDIS Project #:		UOG Code:		12069	
Improvements at Joe Swaffar Park.							
Location:		Priority Need Category					
Joe Swaffar Park, Delaware Avenue, Astatula, FL 34705 C.T. 310, B.G.3, 61% L/M		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2010		The Town of Astatula has one municipal park which serves the Town's residents. The town wants to make this park more family friendly.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved recreation opportunities for service		Timely completion and construction of project in					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	\$32,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Pr 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	36360	Fund Source: ▼	Proposed Amt.	
		Actual Amount	36,360		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	36360	Fund Source: ▼	Proposed Amt.	
		Actual Amount	36,360		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	36,360	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lady Lake Road Resurfacing				
Description:	IDIS Project #: UOG Code: 12069			
Continue and complete resurfacing of roads in the April Hills Subdivision. with 3,000-4,000 l.f. of 1" asphalt.				
Location: Lady Lake, FL 32159; C.T. 304.03, B.G. 1-2 63% L/M	Priority Need Category Select one: Infrastructure			
Expected Completion Date: 9/30/2010	Explanation: April Hills Subdivision is low/mod area. Roads are deteriorated and need resurfacing.			
National Objective Codes: Not Applicable				
Project Primary Purpose:	Specific Objectives			
<input type="checkbox"/> Help the Homeless	1 Improve quality / increase quantity of public improvements for lower income persons			
<input type="checkbox"/> Help Persons with HIV/AIDS	2			
<input type="checkbox"/> Help Persons with Disabilities	3			
<input type="checkbox"/> Address Public Housing Needs				
Project-level Accomplishments	11 Public Facilities	Proposed 1	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increased traffic and pedestrian safety	Linear feet of roadway paved			
03K Street Improvements 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 6	CDBG	Proposed Amt. \$73,700	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities	Proposed Units 3	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Pr 2	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	90,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount	90,900		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	90900	Fund Source: ▼	Proposed Amt.	
		Actual Amount	90900		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.	90,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Prescription Assistance					
Description:	IDIS Project #: UOG Code: 12069				
Dispensing of prescription medications to medically indigent persons.					
Location: Lake County Health Department, Eustis, FL 32726	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 9/30/2010	Explanation: The Quality of Life Survey completed in 2004 showed that health care costs and the cost of prescription medications to be among the top five factors that affected quality of life for low/moderate income persons in Lake County.				
National Objective Codes: LMC ▼					
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 350	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improved general health of beneficiaries and lowered		Number of persons served.			
05M Health Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt. \$83,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 350	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Pr 2	CDBG ▼	Proposed Amt. \$83,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	106,377	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	70720	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	83,038	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Urban County Partners Staff Costs					
Description:		IDIS Project #:		UOG Code:		12069	
Staff costs to administer and monitor Urban County Partner programs.							
Location:		Priority Need Category					
Lake County Community Services Department, 1300 S. Duncan Drive, Tavares, FL 32778		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2010		This project will ensure that urban county partner projects are completed in a timely fashion, achieve expected results, and are administered in compliance with federal and local regulations and policies.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved quality of life for Lake County's low and		Completion of urban county projects in timely fashion,					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	\$30,913		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Tr 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	31,568	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: Community Health Care Coordinator						
Description:	IDIS Project #: UOG Code: 12069					
Community Health Care Coordinator will establish programs for low mod individuals to get affordable health care.						
Location:	Priority Need Category					
Countywide - Lake County Department of Community Services Tavares, FL 32778	Select one: Public Services ▼					
Expected Completion Date: 9/30/2010	Explanation: Hispanics, seniors and other minority communities have decreased access to and information about available healthcare resources.					
National Objective Codes: LMC ▼						
Project Primary Purpose:						
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives					
	1 Improve the services for low/mod income persons ▼					
	2 ▼					
	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 2000			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access to healt	Number of people receiving					
05M Health Services 570.201(e)						
Program Year 6	CDBG ▼	Proposed Amt.	\$61,802		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units	2,000		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Amt.			Proposed Amt.	

Program Year 2		▼	Actual Amount				▼	Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
		Actual Units					Actual Units			
Program Year 3		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$36,360.00			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	700			▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.	62,258			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units	2500			▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Housing Rehabilitation					
Description:	IDIS Project #: UOG Code: 12069				
Repairs to mainly mobile and manufactured homes owned by low-moderate income households. Because of the non-funding of the SHIP program, site built homes can be assisted in the case of an extreme emergency.					
Location: Countywide, with preference given to CEA residents	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 9/30/2010	Explanation: Main objective of program is to assist low income mobile and manufactured home owners in repairs. Because the SHIP program is not being funded, site built home repairs will be accepted if it is an extreme emergency case.				
National Objective Codes: LMH					
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	9	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Decrease in number of substandard housing units		Number of units completed.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 6	CDBG	Proposed Amt.	\$75,682	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Pr 2	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	63630	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	66068.3	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	75,682	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	9	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Administration		
Description:	IDIS Project #:	UOG Code:	12069
Staff costs to administer the CDBG program and participate in Homeless Continuum of Care.			

Location:	Priority Need Category		
Lake County Community Services, 1300 S. Duncan Dr., Tavares, FL 32778	Select one:	Planning/Administration ▼	
Expected Completion Date:	Explanation:		
9/30/2010	This project is intended to ensure that Lake County's CDBG program is administered in compliance with federal regulations, achieves expected results, and maintains timeliness of expenditures.		
National Objective Codes:	Not Applicable ▼		

Project Primary Purpose:	Specific Objectives		
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons	▼
<input type="checkbox"/> Help Persons with HIV/AIDS	2	Improve quality / increase quantity of neighborhood facilities for low-income persons	▼
<input type="checkbox"/> Help Persons with Disabilities	3	Improve quality / increase quantity of public improvements for lower income persons	▼
<input type="checkbox"/> Address Public Housing Needs			

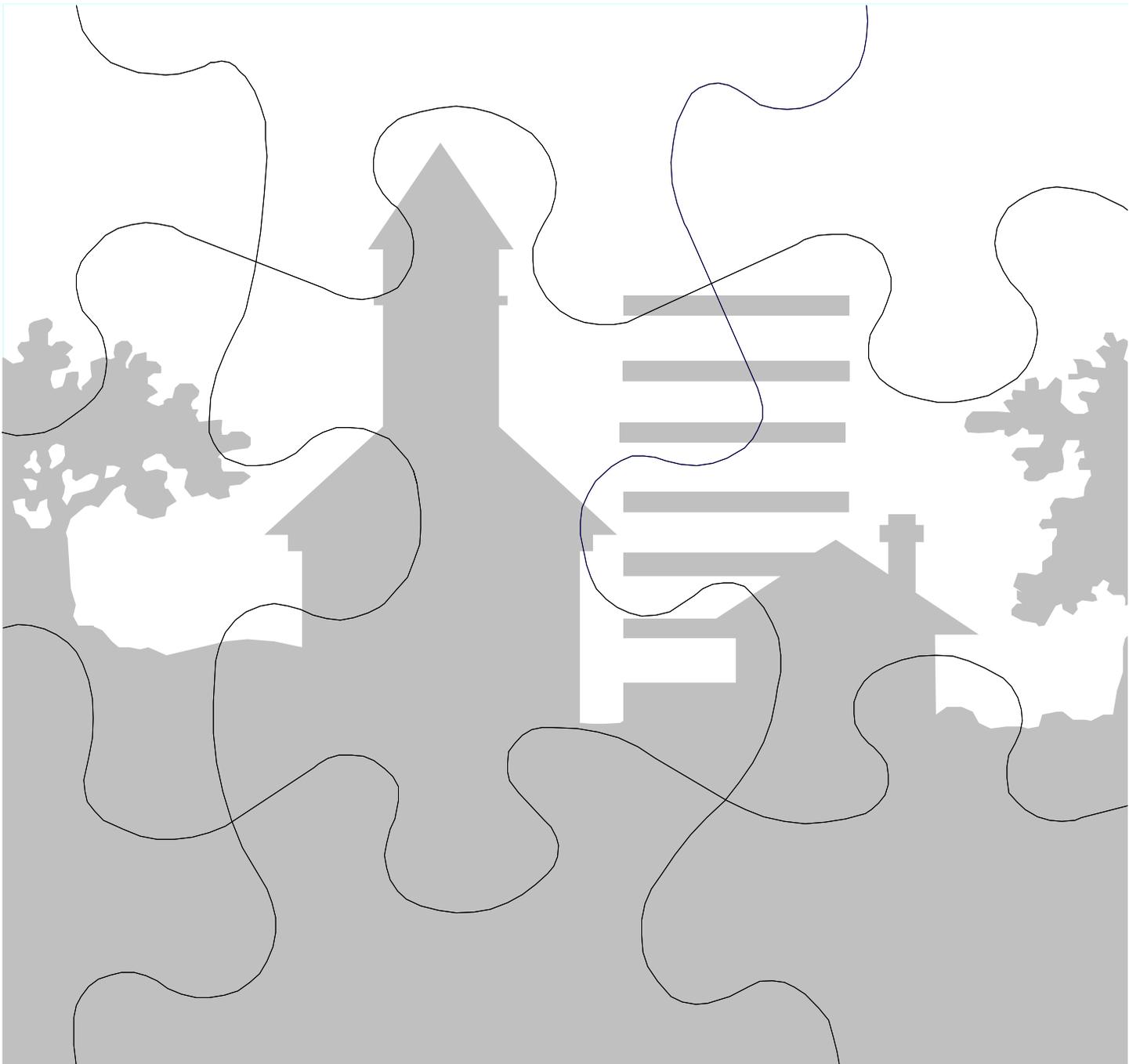
Project-level Accomplishments	01 People	▼	Proposed	4287	Accompl. Type:	▼	Proposed	
			Underway				Complete	
11 Public Facilities	▼	Proposed	10	Accompl. Type:	▼	Proposed		
		Underway				Complete		
		Complete						
10 Housing Units	▼	Proposed	9	Accompl. Type:	▼	Proposed		
		Underway				Complete		
		Complete						

Proposed Outcome	Performance Measure	Actual Outcome
Administration of Lake County's CDBG program in	Number of housing units repaired, expenditure rates,	
21A General Program Administration 570.206	▼	Matrix Codes ▼
Matrix Codes	▼	Matrix Codes ▼
Matrix Codes	▼	Matrix Codes ▼

Program Year 6	CDBG	▼	Proposed Amt.	\$173,892	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
		Actual Amount				Actual Amount		
01 People	▼	Proposed Units	34,053	10 Housing Units	▼	Proposed Units	9	
		Actual Units				Actual Units		
11 Public Facilities	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	▼	Proposed Amt.	211231	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	

Program Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	410	10 Housing Units ▼	Proposed Units	10
		Actual Units			Actual Units	
Program Year 3	11 Public Facilities ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	193607	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	309	10 Housing Units ▼	Proposed Units	10
		Actual Units			Actual Units	
Program Year 4	11 Public Facilities ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	197352	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	165,771	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	6087	10 Housing Units ▼	Proposed Units	9
		Actual Units			Actual Units	
Program Year 5	11 Public Facilities ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CERTIFICATIONS





CPMP Local Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official []
Date

[]

Name

[Welton G. Cadwell]

Title

[Chairman, Board of County Commissioners]

Address

[315 W. Main St.]

City/State/Zip

[Tavares, Florida 32778]

Telephone Number

[352-343-9850]

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2____, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official	Date

Name

Welton G. Cadwell

Title

Chairman, Board of County Commissioners

Address

315 W. Main St.

City/State/Zip

Tavares, FL 32778

Telephone Number

352-343-9850

- This certification does not apply.
- This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Lake County	315 West Main St.	Tavares	Lake	FL	32778
City of Tavares	201 E. Main St	Tavares	Lake	FL	32778
Town of Montverde	17404 Sixth St.	Montverde	Lake	FL	34756
Town of Astatula	25019 C.R. 561	Astatula	Lake	FL	34705
Town of Lady Lake	409 Fennell Blvd.	Lady Lake	Lake	FL	32159
Lake County Health Department	14 Eustis St., Rm. 18	Eustis	Lake	FL	32726
City of Minneola	P.O. Drawer 678	Minneola	Lake	FL	34755
Town of Howey-in-the-Hills	P.O. Box 128	Howey-in-the-Hills	Lake	FL	34737

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
All "direct charge" employees;
all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant;
and

- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official	Date

Name

Welton G. Cadwell

Title

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