



**LAKE COUNTY**  
FLORIDA

# Budget Public Hearing

September 23, 2014

# Budget Public Hearing



## Agenda

- Purpose of Public Hearing
- Presentation of Tentative Budget (Millage Rates)
- Public Comment
- Board of County Commissioners Actions:
  - Adopt Millage Resolutions
  - Adopt Changes to FY 2015 Tentative Budget
  - Adopt Final Budget

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## Presentation of Tentative Budget

- **Millage Rates**

	<b>Proposed FY 2015</b>	<b>Rolled Back Rates</b>	<b>Percent Difference</b>
Lake County General Fund Countywide Millage	5.3856 mills	4.6337 mills	16.23%
Lake County Ambulance MSTU	0.4629 mills	0.3774 mills	22.66%
Lake County Stormwater, Roads, Parks MSTU	0.4957 mills	0.4903 mills	1.10%
Lake County Fire MSTU	0.4704 mills	0.3167 mills	48.53%
Total Proposed Aggregate Millage	6.8146 mills	5.8181 mills	16.77%
Lake County Public Lands-Voted Debt	0.1600 mills	N/A	N/A

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## Public Comment

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## Recommended Motion:

### Adopt Millage Resolutions for FY 2015 as follows:

- Lake County Countywide Final Millage Rate Resolution 2014-112 of 5.3856 mills
- Lake County Municipal Services Taxing Unit for Ambulance and Emergency Medical Services Final Millage Rate Resolution 2014-113 of 0.4629 mills
- Lake County Municipal Services Taxing Unit for Stormwater Management, Parks and Roads Final Millage Rate Resolution 2014-114 of 0.4957 mills
- Lake County Municipal Services Taxing Unit for Fire Rescue/Emergency Medical Services Final Millage Rate Resolution 2014-115 of 0.4704 mills
- Lake County Voter Approved Debt Service Final Millage Rate Resolution 2014-116 of 0.1600 mills

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## Summary of Changes

- Updated Fund Balance projection
- Updated PO Carryforward estimate
- Other administrative corrections

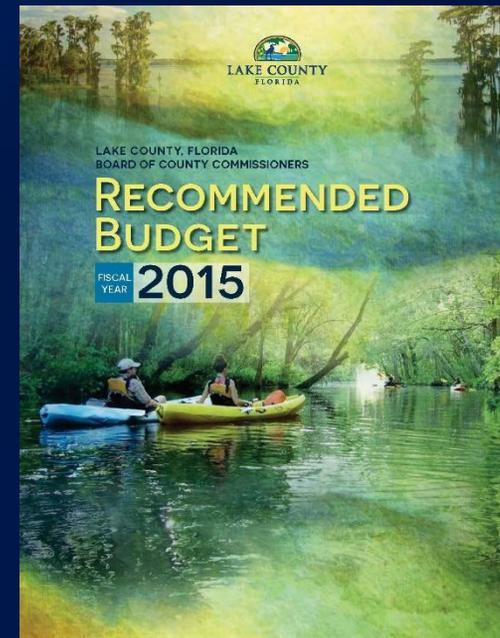
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## Changes to FY 2015 Tentative Budget

### Recommended Motion:

**Adopt changes to the FY 2015  
Tentative Budget Totaling  
(\$165,615)**



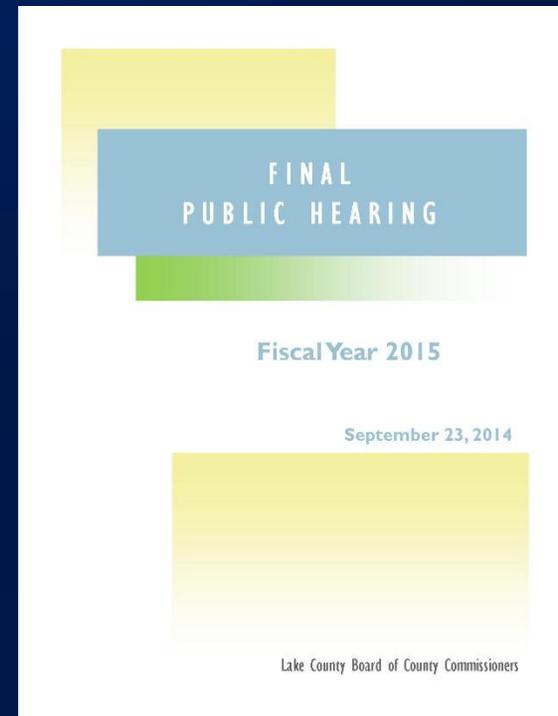
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## Final Budget

### Recommended Motion:

Adopt Final Budget  
Resolution 2014-117 for FY  
2015 \$349,993,906.





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Thank you.