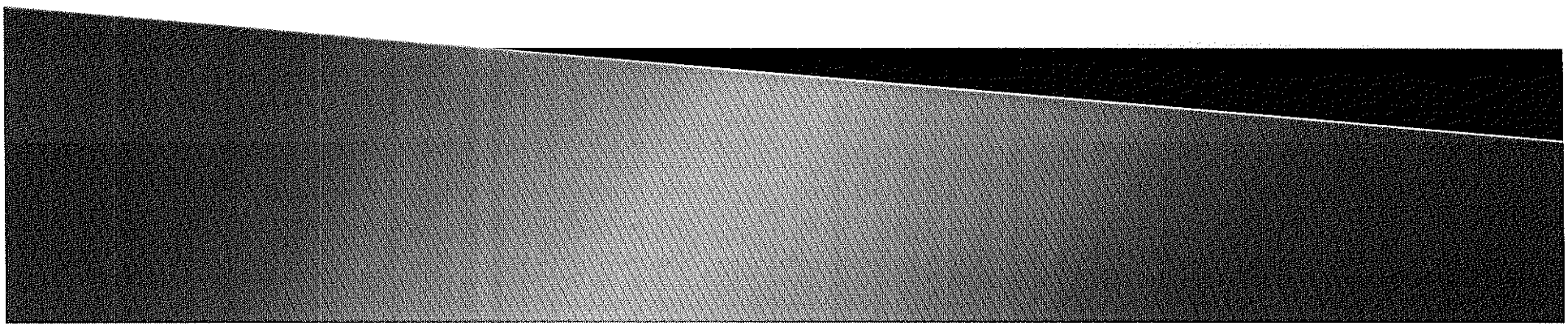
**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA** **Gary S. Borders, Sheriff**

# LCBCC

# Budget Workshop Presentation

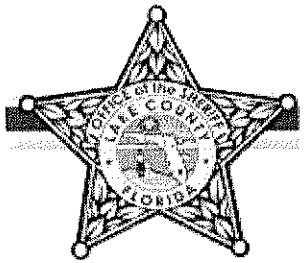
# December 4, 2012



**LAKE COUNTY SHERIFF'S OFFICE**

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- The Lake County Sheriff's Office is comprised of three (3) divisions:
  - Law Enforcement
  - Administrative Services
  - Criminal Justice Operations (Jail)





- Law Enforcement Operations consist of:
  - Uniform Patrol
  - Criminal Investigations
  - Special Investigations

**LAKE COUNTY SHERIFF'S OFFICE**

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- Uniform Patrol Deputies respond to approximately 300,000 calls for service per year.
- Within Uniform Patrol is the:
  - Street Crimes Unit
  - Canine Unit
  - Traffic Enforcement Unit

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- The creation of the "Traffic Enforcement Unit" has helped to reduce traffic fatalities in Lake County.

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

## Lake County's Yearly Traffic Death Toll

| 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 75 | 57 | 58 | 61 | 43 | 40 | 46 |

**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA** *Gary S. Borders, Sheriff*

# DUI Enforcement Initiative

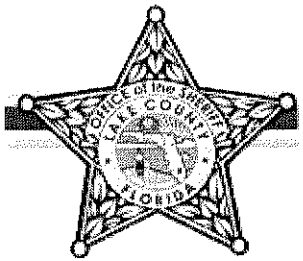
- DUI 2012 Grants
- Since April 2012, the Traffic Enforcement Unit has made 199 DUI arrests and has conducted DUI checkpoints across Lake County in an effort to keep our roads safer.
- This grant has enabled us to have one unit focus solely on DUI.
- We have made 100 more DUI arrest so far this year as compared to 2011.

- Criminal Investigations is comprised of the following:
  - Major Crimes (Homicide, Assaults)
  - General Crimes (Burglary, Theft)
  - Special Crimes (Sexual Battery)
  - Crime Scene Investigations

**LAKE COUNTY SHERIFF'S OFFICE**

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- Crime Scene Investigations is a specialized unit that processes major crime scenes.
- Overtime in this unit is higher for callouts by city agencies than our own.
- Due to FDLE cut backs, we have seen an increase in request for services.



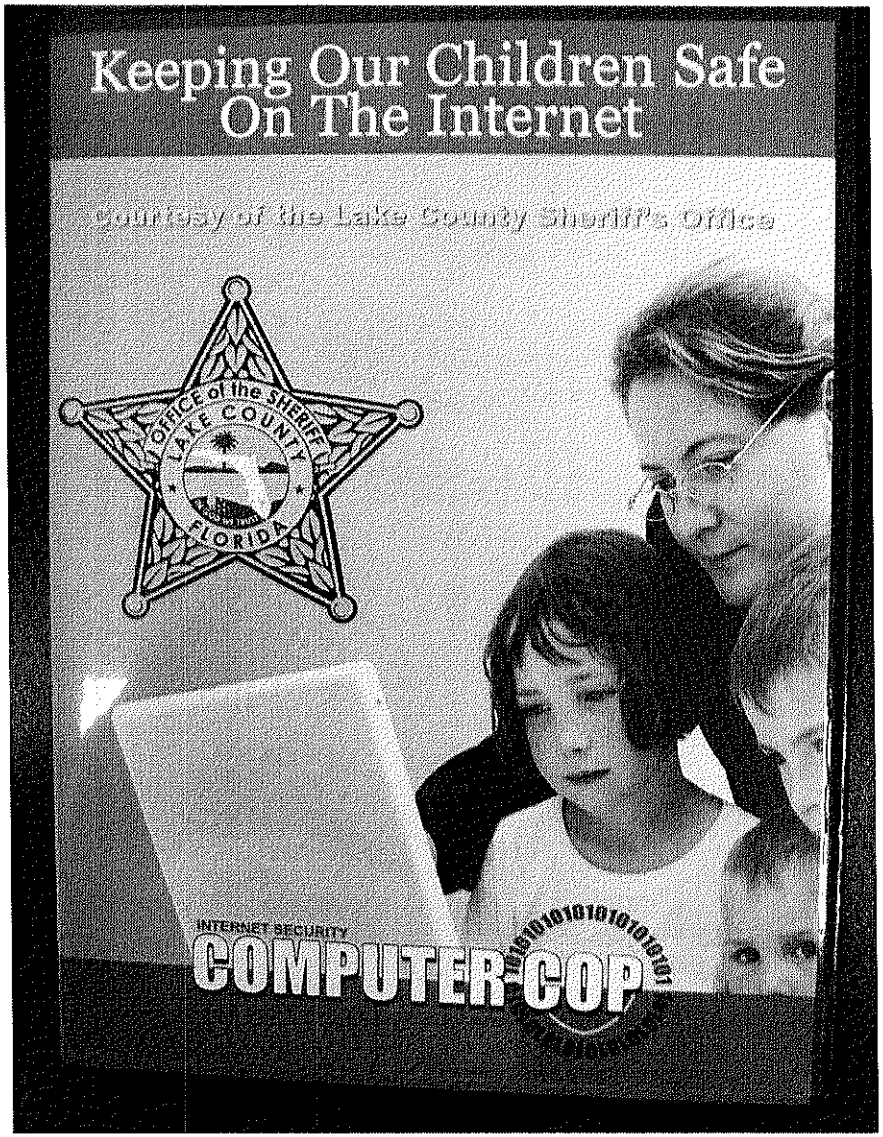


- Special Investigations Unit is comprised of:
  - Vice Crimes (Drugs, Prostitution)
  - Intelligence Unit
  - Sexual Predator Tracking Unit
  - Cyber Crimes
  - Gang Unit

# LAKE COUNTY SHERIFF'S OFFICE

**LAKE COUNTY, FLORIDA** **Gary S. Borders, Sheriff**

- A Cyber Crimes Unit was established to catch sexual predators that prey on children, via the internet.
- Since 2008 to date, **151** arrests have been made as a result.
- Currently our Sex Offender Verification Unit tracks and monitors 425 registered offenders.



- Administrative Services Division is comprised of:
  - Emergency Management Bureau
  - Support Services Bureau
  - Special Services Bureau

**LAKE COUNTY SHERIFF'S OFFICE**

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- Emergency Management Bureau
  - Aviation
  - Agriculture and Marine (1,400+ named lakes)
  - Communications Center
  - Information Technology

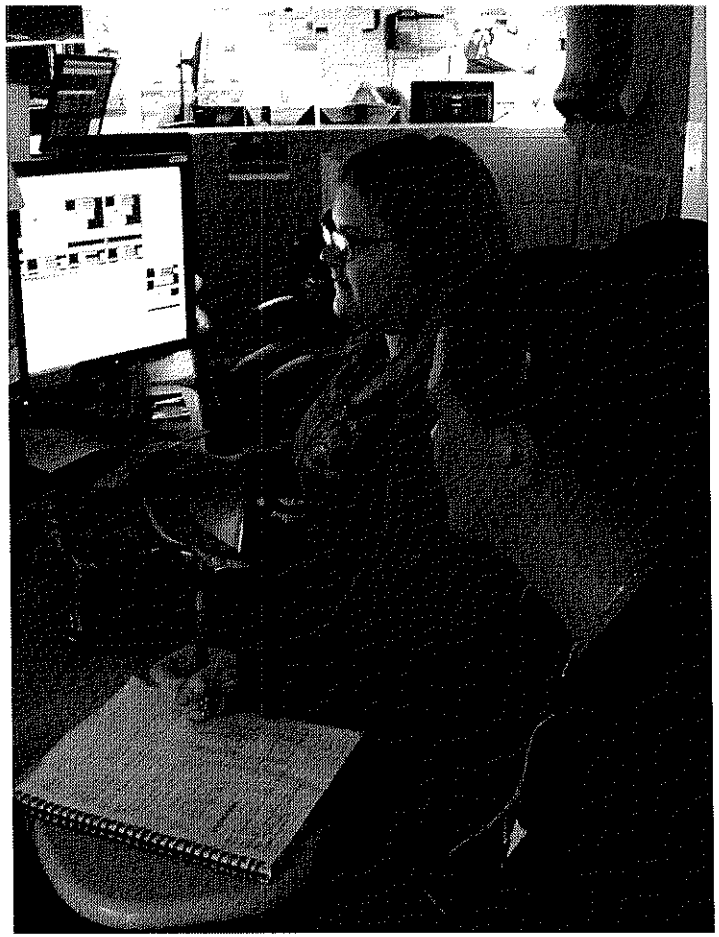
# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- The Communications Center is the hub of any law enforcement agency
- The personnel assigned to work in this unit are a very service oriented team of professionals.
- Dispatchers are the first to receive and disseminate emergency and non-emergency calls for service throughout Lake County.

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff



- The Florida Legislature recently has passed and implemented **244** hours of new training and certification requirements for Telecommunication Officers (Dispatchers).

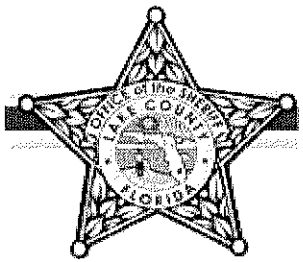
- The Lake County Sheriff's Office has developed our own in-house training curriculum that was approved and certified by the State of Florida.

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

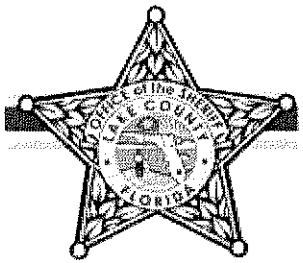
- The Communications Center not only provides services for the Lake County Sheriff's Office but also provides services for the following city agencies: Umatilla, Astatula, Howey-in-the-Hills, Fruitland Park, Mascotte, Minneola, and Clermont.

The Communications Center receives an average of 10,000 911 calls per month and 15,000 non-emergency calls per month for a total of 25,000 calls for service each month.



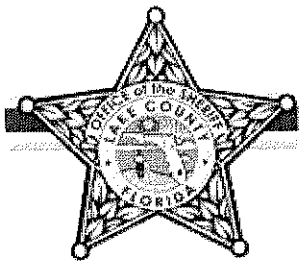
LAKE COUNTY SHERIFF'S OFFICE
LAKE COUNTY, FLORIDA Gary S. Borders, Sheriff

- Special Services Bureau
  - Criminal Justice Academy
  - School Resource Unit
    - Deputy Sheriff in every high and middle school
  - DARE Program
  - GREAT Program



LAKE COUNTY SHERIFF'S OFFICE
LAKE COUNTY, FLORIDA Gary S. Borders, Sheriff

- Support Services Bureau
  - Records
  - Civil / Warrants
  - Property
  - Fleet Maintenance



**LAKE COUNTY SHERIFF'S OFFICE**

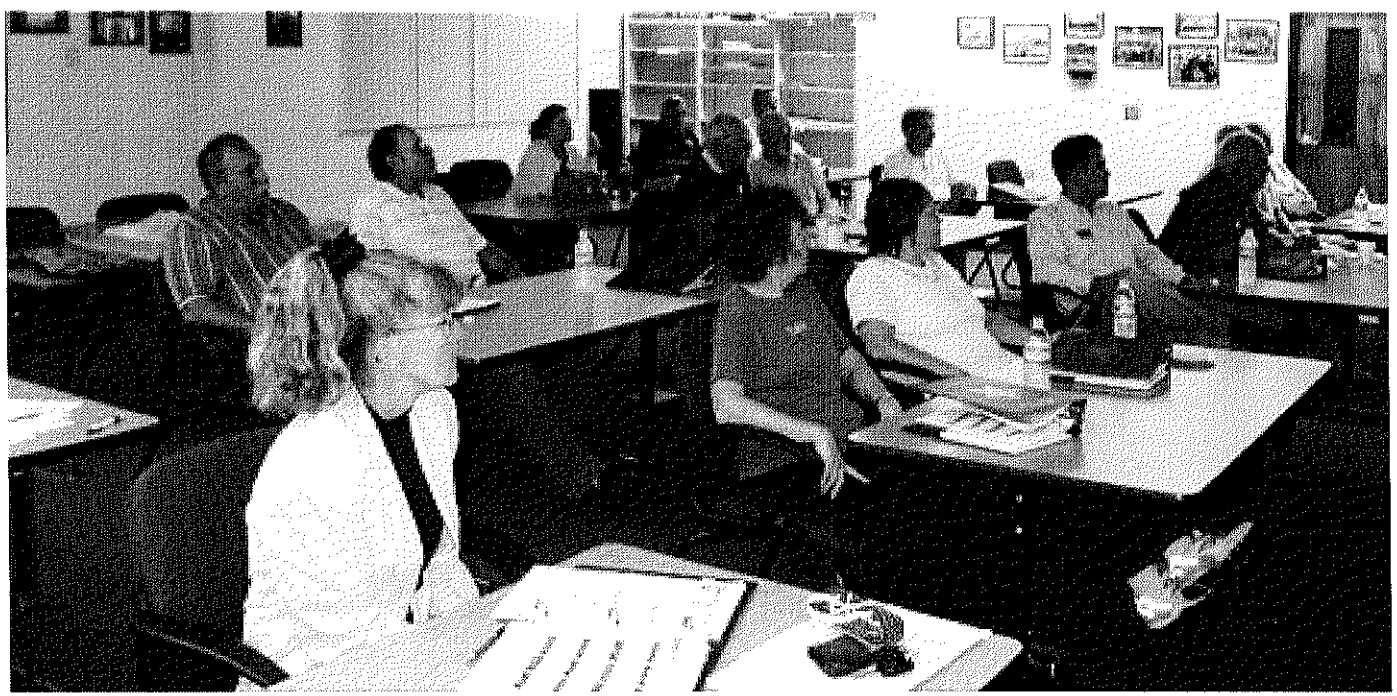
LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- Community Services Unit
  - Senior Watch
  - Vial Of Life
  - Project Safety Net
  - Citizens On Patrol

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- Community Services Deputies attend various civic organizations; i.e. Rotary, Kiwanis, and local area Chambers of Commerce; to educate the public regarding crime trends in the community.



# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- The Sheriff's Office Neighborhood Watch Program encompasses over 600 "Crime Watch Captains" throughout the county.

- Crime Watch Captains disseminate information to their community residents; i.e. latest fraudulent scams, current criminal trends, etc.

- Real time information is shared via the internet through programs such as "Talk Fusion" and "YouTube" which is emailed to thousands of residents.

**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA** *Gary S. Borders, Sheriff*

- Implementation of Volunteer Services in areas such as: Citizens On Patrol (COP) and Citizens Marine Patrol help to deter crime.

# LAKE COUNTY SHERIFF'S OFFICE

**LAKE COUNTY, FLORIDA** *Gary S. Borders, Sheriff*

- Property Crimes have increased as the economy continues to struggle.
- Community Involvement is **KEY** to help combat the increase in property crimes.

**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA** *Gary S. Borders, Sheriff*

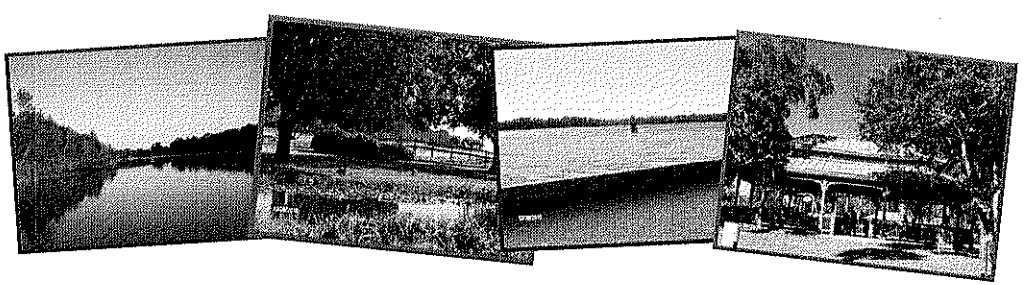
# Cost Cutting Initiatives

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

- Local bidding process for savings in health, workers comp, automotive, and property & casualty insurance.

Brown & Brown INSURANCE



Brown & Brown of Florida, Inc.
1300 Citizens Blvd. Ste 100
Leesburg, FL 34748
Phone: (352) 787-2431
Fax: (352) 787-9922

**LAKE COUNTY SHERIFF'S OFFICE**

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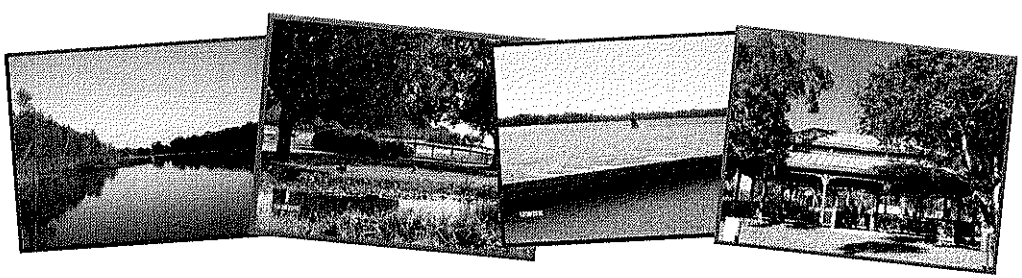
- A new pricing schedule was negotiated with Express Scripts and fixed costs were also negotiated at lower rates.

Brown & Brown INSURANCE



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**LAKE COUNTY SHERIFF'S OFFICE**

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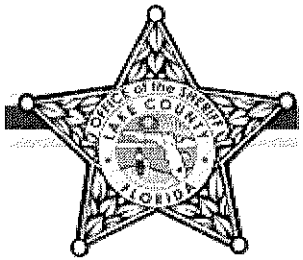
- Employee cost share was increased on both of prior year plans.

| | Old Plan | | New Plan | |
|---|---|---|---|---|
| Tier | Blue Choice 727 | Blue Options 3359 | Blue Choice 727 | Blue Options 3359 |
| Employee Only | $115.00 | $54.00 | $209.00 | $92.00 |
| Employee + Spouse | $290.74 | $150.38 | $529.00 | $275.00 |
| Employee + Child(ren) | $275.54 | $140.80 | $433.00 | $238.00 |
| Employee + Family | $330.38 | $190.38 | $707.00 | $358.00 |





- A new base plan option was instituted providing a lower contribution on behalf of the employees.

- The new plan design is expected to decrease the estimated claims on both medical and prescriptions.

# LAKE COUNTY SHERIFF'S OFFICE

LAKE COUNTY, FLORIDA  Gary S. Borders, Sheriff

| New Base Plan | Blue Options 5771 |
|---|---|
| Employee Only | $39.00 |
| Employee + Spouse | $138.00 |
| Employee + Child(ren) | $128.00 |
| Employee + Family | $178.00 |

*Wellness Clinic

# Reserve Deputy Program

- In an effort to maintain an acceptable level of staffing in Patrol, the reserve program was revamped in order to have trained deputy sheriffs filling vacant spots.

- Reserve Deputies are provided the equipment needed but are not paid for their services.

- Currently we have 20 reserve deputies. These sworn deputies are required to work a minimum of 12 hours a month.