Impact on General Fund

- Total Funding from General Fund
  - General Fund Transfer for FY 2013 $1,406,281
  - Budgeted Fund Balance $ 448,402

- How it is Allocated
  - Paratransit $1,380,222
  - Fixed Route (LakeXpress) - $ 0
  - Lynx Routes in South Lake County
    - Route 204 from Clermont to Orlando $ 168,376
    - Route 55 in Four Corners Area $ 70,734
  - Administration $ 170,062
  - Capital $ 65,289

Impact on General Fund

LAKE COUNTY
FLORIDA

Budget Summary/Analysis

FY 2014 Budget Impact

- FY 2013 General Fund Transfer $1,406,281
  - 5% Reduction 70,314
  - 7% Reduction 98,439
  - 10% Reduction 140,628