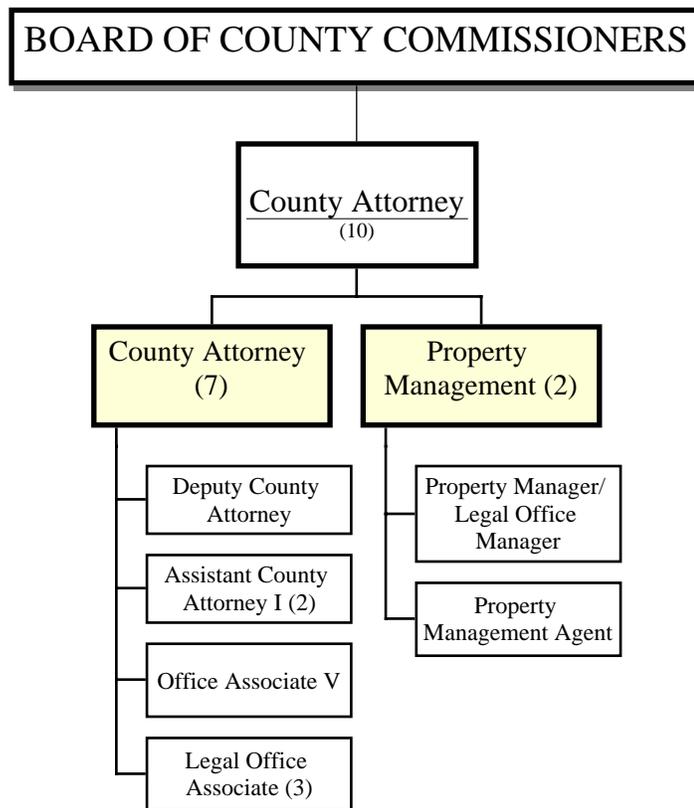


# County Attorney Organization Chart Proposed Fiscal Year 2008



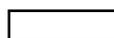
Legend:



Section

( ) Current number of full-time positions

Funding Source:



General Fund

<b>General Fund</b>				
<b>County Attorney's Office</b>				
	<b>2006 Actual</b>	<b>2007 Adopted</b>	<b>2008 Baseline</b>	<b>% Change</b>
<i>Expenditures</i>				
County Attorney's Office	\$ 695,836	\$ 877,253	\$ 777,247	-11.40%
Property Management	\$ -	\$ -	\$ 162,790	100.00%
<b>Expenditures</b>	<b>\$ 695,836</b>	<b>\$ 877,253</b>	<b>\$ 940,037</b>	<b>7.16%</b>
<i>Full-Time Positions</i>	9	10	10	

**Significant Budget Changes**

**Expenditures**

- Beginning in FY 2008, Property Management functions of the County Attorney's Office will be segregated with their own section. The two employees that deal with property management and their general operating expenses will now be funded out of that section.