



Judicial Services

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Judicial Services

General Fund				
Department Summary				
	2005 Actual	2006 Amended	2007 Adopted	% Change
<i>Revenues</i>				
Court Technology Fee	\$ 1,284,726	\$ 960,000	\$ 1,000,000	4.17%
Court Fines - Facilities	\$ 206,520	\$ 420,000	\$ 444,000	5.71%
Additional Court Costs (\$65)	\$ 509,440	\$ 180,000	\$ 240,000	33.33%
Revenues	\$ 2,006,686	\$ 1,560,000	\$ 1,684,000	7.95%
<i>Expenditures</i>				
Juvenile Justice	\$ 212,766	\$ 950,000	\$ 1,236,000	30.11%
Legal Aid	\$ 139,042	\$ 139,042	\$ 115,070	-17.24%
Public Defender	\$ 107,708	\$ 177,521	\$ 219,888	23.87%
State Attorney	\$ 118,000	\$ 204,988	\$ 249,406	21.67%
Guardian Ad Litem	\$ 32,012	\$ 37,909	\$ 38,960	2.77%
Courts Administration	\$ 492,593	\$ 2,025,119	\$ 1,262,687	-37.65%
Transfer to Law Library	\$ 182,000	\$ 158,000	\$ 198,022	25.33%
Expenditures	\$ 1,284,121	\$ 3,692,579	\$ 3,320,033	-10.09%
<i>Full-Time Positions</i>	2	3	5	

Adopted Budget Highlights

Revenues

- Court Technology revenue comes from charges for services rendered by the Clerk of Court's office in recording, indexing, and certifying documents and instruments. Revenue is to be used to fund all technology needs for the County funded Court functions. Excess revenues are carried forward and placed into the budget for the Court Administration, as per Florida Statutes.
- Facilities Court Fines includes civil penalties for traffic violations. Revenues are to be used to fund the cost of maintaining and repairing facilities for the Offices of the Circuit Judges, Public Defender, Guardian Ad Litem, and State Attorney.
- Additional Court Cost Revenue consists of an additional assessment of \$65 when a person pleads guilty or or is found guilty of, any felony, misdemeanor, or criminal traffic offense. Revenues can only be used to fund legal aid programs, the law library, and teen court/juvenile justice programs.

Expenditures

- 2006 Amended Budget includes \$943,245 of carryforward Technology Fees added at Mid-Year.
- Juvenile Justice expenses are for the state mandated cost of the juvenile justice program.
- Legal Aid provides legal services for citizens meeting eligibility requirements.
- The Public Defender protects constitutional and statutory rights of all citizens through the effective legal representation of court appointed clients, pursuant to Chapter 27, Florida Statutes.
- The State Attorney provides criminal prosecution services on behalf of the State of Florida.
- Court Administration provides support for critical functions of the court system.
- The General Fund provides a transfer to cover Law Library services.

Judicial Services



Law Library Fund				
Fund Summary				
	2005 Actual	2006 Amended	2007 Adopted	% Change
<i>Revenues</i>				
Interfund Transfer - General Fund	\$ 182,000	\$ 158,000	\$ 198,022	25.33%
Miscellaneous	\$ 53,504	\$ 50,000	\$ 58,500	17.00%
Interest	\$ 2,636	\$ 500	\$ 2,000	300.00%
Fund Balance	\$ -	\$ 64,514	\$ 59,489	-100.00%
5% Statutory Receipts	\$ -	\$ (2,525)	\$ (3,025)	-100.00%
Revenues	\$ 238,140	\$ 270,489	\$ 314,986	16.45%
<i>Expenditures</i>				
Law Library	\$ 234,015	\$ 269,475	\$ 304,609	13.04%
Reserve	\$ -	\$ 1,014	\$ 10,377	923.37%
Expenditures	\$ 234,015	\$ 270,489	\$ 314,986	16.45%
<i>Full-Time Positions</i>	0	0	0	

Adopted Budget Highlights

- The Law Library provides access to legal materials to all persons interested in researching issues, facts, and points of law. Librarians are available to assist patrons in locating research material.

Revenues

- The Law Library is primarily funded through Article V fees collected in the General Fund which are transferred into the Law Library Fund.
- Miscellaneous revenues include fees for self-help kits available to citizens and distributed through the Law Library.