

**BOARD OF COUNTY COMMISSIONERS  
LAKE COUNTY, FLORIDA  
FINAL BUDGET HEARING**

**AGENDA**

**TUESDAY, SEPTEMBER 22, 2009**

**TIME: 5:05 P.M.**

**PLACE: Board of County Commission Chambers, 315 West Main Street, Tavares, FL**

- I. Meeting Called to Order – Welton G. Cadwell, Chairman**
- II. Purpose of Public Hearing – Cindy Hall, County Manager**
- III. Presentation of Tentative Budget – Doug Krueger, Budget Director**
  - A. Millage Rates
  - B. Adjustments to Tentative Budget
- IV. Public Participation**
- V. Discussion by Board of County Commissioners**
- VI. Board of County Commissioners Action**

**A. Adopt Millage Resolutions**

**Recommended Motion:**

Adopt Millage Resolutions for FY 2009-10 as follows:

- Lake County Countywide and Voter Approved Debt Service Final Millage Rate Resolution 2009 - \_\_\_\_ of 4.6511 mills and 0.1101 mills, respectively
- Lake County Municipal Services Taxing Unit for Ambulance and Emergency Medical Services Final Millage Rate Resolution 2009 - \_\_\_\_ of 0.4651 mills
- Lake County Municipal Services Taxing Unit for Stormwater Management, Parks and Roads Final Millage Rate Resolution 2009 - \_\_\_\_ of 0.4984 mills
- Lake County Municipal Services Taxing Unit for Fire Rescue/Emergency Medical Services Final Millage Rate Resolution 2009 - \_\_\_\_ of 0.3222 mills

**B. Adopt Changes to the FY 2009-10 Tentative Budget**

**Recommended Motion:**

Adopt changes to the FY 2009-10 Tentative Budget totaling \$576,326.

**C. Adopt Budget Resolution**

**Recommended Motion:**

Adopt Final Budget Resolution 2009 - \_\_\_\_ for FY 2009-10 totaling \$416,239,886.