

Budget Workshops
County Administration Building
Training Room, Room 233, 2nd Floor
9:00 a.m. – 12:00 noon

Tuesday – August 11, 2009

Opening Remarks – Cindy Hall, County Manager

- Tab 1 Budget Overview
- Tab 2 Growth Management
- Tab 3 Conservation and Compliance
- Tab 4 Environmental Utilities
- Tab 5 Information Technology
- Tab 6 Public Resources
- Tab 7 Facilities Development and Management

Other Business:

- Tab A It is recommended that the Board approve a contract modification to contract 06-064, to Provide and Maintain Digital Multifunctional Devices (MFD) on a cost per copy basis for execution by the Procurement Services contracting officer.
- Tab B Recommend award of contract under RFP 09-0219 for development of a County EECS to The Cadmus Group, Inc. and approval of resolution.
- Tab C Approve proposed organizational structure.

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Wednesday – August 12, 2009

- Tab 8 Public Safety
- Tab 9 Employee and Citizen Services
- Tab 10 Public Works
- Tab 11 Procurement Services
- Tab 12 Economic Growth and Redevelopment
- Tab 13 Budget and Contract Services
- Tab 14 Supplemental Information
 - a. Memberships, Grants and Contributions
 - b. Furlough Program
 - c. Advisory committees

Thursday – August 13, 2009

Discussion by the Board of County Commissioners