

**BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA**

BUDGET WORKSHOP

August 09, 2010 - 1:00 p.m.

COUNTY COMMISSIONERS

Welton G. Cadwell, Chairman

Elaine Renick, Vice Chairman

Jennifer Hill, District #1

Jimmy Conner, District #3

Linda Stewart, District #4

Sanford A. Minkoff, Interim County Manager

Neil Kelly, Clerk to the Board

Melanie Marsh, Acting County Attorney

DISCLAIMER

This booklet has been prepared for the convenience of the Board of County Commissioners in discussing matters before them. Every effort has been made to include all items to be discussed at this Board of County Commissioners meeting, however, Commissioners may add items, which are not a part of this Agenda, or items may be removed from consideration. While it has been the goal to present error-free information, we do not represent that documentation is without errors or omissions.

In addition to regular Board meetings, the Board of County Commissioners may, from time to time, schedule a workshop during which they will receive information from staff, have discussions with staff and among themselves, and then proceed to give staff direction on the subject matter being discussed unless otherwise shown on the Agenda item. These discussions and workshops do not take the place of the formal public hearing process during which any member of the public may comment and formal action is taken.

The Board and staff welcome written comments prior to workshops and other meetings. If you have comments or questions regarding the subject matter of any Board action or workshop, please deliver your written comments to appropriate County staff or mail to the Board of County Commissioners, Post Office Box 7800, Tavares, FL 32778.

ITEMIZED AGENDA

August 09, 2010

I. OPENING REMARKS - Sanford Minkoff, Interim County Manager

II. COUNTY MANAGER'S DEPARTMENTAL BUSINESS

[Tab 1](#) Allow Lake Sumter EMS, Inc. Employees to participate in the Lake County Health and Employee Insurance Program.

III. PRESENTATIONS

[Tab 2](#) The Fiscal Year 2010-11 Budget Overview will be presented by Doug Krueger, Fiscal and Administrative Services Director.

[Tab 3](#) The Conservation and Compliance presentation for Fiscal Year 2010-11 will be presented by Gregg Welstead, Director of Conservation and Compliance.

[Tab 4](#) The Department of Public Safety presentation for Fiscal Year 2010-2011 will be presented by John Jolliff, Public Safety Director/Fire Chief.

[Tab 5](#) The Facilities Development and Management presentation for Fiscal Year 2010-11 will be presented by Kristian Swenson, Facilities Development and Management Director.

[Tab 6](#) The Employee Services presentation for Fiscal Year 2010-11 will be presented by Susan Irby, Employee Services Director.

[Tab 7](#) The Fiscal and Administrative Services presentation for Fiscal Year 2010-11 will be presented by Doug Krueger, Fiscal and Administrative Services Director.